

MEMO

To: East Allen County Schools' Board of School Trustees
From: Dr. Michael Shaffer
Date: May, 2013
Re: Title I SY13/14 PLANNING – points to consider

1. EACS's Title I BASIC SY12/13 allocation was \$2,874,407.34 (without carry-forward of \$523,217.31). Including carry-forward (\$523,217.31), EACS's BASIC Allocation was \$3,397,624.65.
2. I-DOE has not yet notified districts of Title I SY13/14 Planning allocations. Planning allocations are estimates and Final allocations will not be known until much later in the year.
3. Based upon communications with the I-DOE, and because of our census poverty, EACS will receive not less than 90% of our SY12/13 BASIC Title I allocation, pending funding availability. This year, for the first time, factoring sequestration into our preliminary calculations is necessary and appropriate. Therefore, until the I-DOE provides a Planning allocation, a rate of 85.75% of our SY12/13 allocation is being used for SY13/14 EACS projections. The allocation could be more or it could be less. It is simply not known at this time and requires us to be conservative.

90%	85.75%	80%
\$2,586,966.61	\$2,464,804.30	\$2,299,525.88

4. EACS will likely have a small carry-forward amount from SY12/13 to use in SY13/14. This is because SY12/13 funds provided educational professionals (salary/benefits) at 10 of our schools. Historically, EACS has served a maximum of four schools annually with Title I funds.
5. Additionally, a school with a "D" or "F" status from the I-DOE must receive, if a determination is made to continue that school(s) as a Title I-recipient school, a minimum of 85% of the previous year's Title I allocation. NHMS and PHJH each have a "D" status with the I-DOE.

SY12/13 allocation for **PHJH** = \$313,050
SY12/13 allocation for **NHMS** = \$374,888

SY13/14 Min. (85%) = **\$266,093**
SY13/14 Min. (85%) = **\$318,655**

6. According to Federal law, all schools with 75% or more free/reduced student populations in their attendance area (i.e. including public and participating nonpublic students) **MUST** be served by Title I. This is known as the "75% Rule".
7. Annually, the I-DOE populates information within Title I on-line applications and only certain figures are permitted to be changed by corporations. Which count dates the I-DOE will use to determine enrollment is not known until that information is accessible via their on-line Title I BASIC application. Access to the on-line application by school corporations will not be possible until the I-DOE allows access which will likely not occur until the planning figures are released (early June as of last update).
8. Annually, to prepare for completion of our Title I application, we gather information from our participating non-public school representatives (those schools located within and outside of our district's boundaries) related to students who attend their non-public schools but reside in our EACS attendance areas. Students generate Title I funds if they reside in an EACS Title I-recipient school attendance area AND are free/reduced. In addition to the participating non-public schools who receive funds to benefit EACS students (described above), EACS also has institutions serving Neglected and Delinquent students who receive funds through Title I.
9. For Title I, as required by Federal law, our free/reduced percentages are placed in order from highest to lowest. Schools with a higher free/reduced percentage of students are not permitted to receive less per pupil funding than school(s) with fewer free/reduced percentages. Districts determine, based upon funding availability and student need, the schools to receive Title I funds. Districts may use a grade span basis to select Title I-recipient schools (after all 75%+ schools are provided with an allocation based upon the required 75% Rule).

East Allen County Schools SY13/14 Title I BASIC Planning Calculations (not yet notified of our SY13/14 Planning allocation)

Title I Basic App	Gr. Span	Pub	N-Pub	Total	Pub	N-Pub	Total	Percent Po	PPE	P Alloc								
Eligible Schools	6 Schools																	
	Gr. Span	Pub	N-Pub	Total	Pub	N-Pub	Total	Percent Po	PPE	P Alloc			total alloc	N-Pub Alloc			Tot Alloc	
Southwick	PK-2	483	19	502	447	13	460	0.9163	\$1,097.00	\$490,359.00								
PCA	3 - 6	564	46	610	524	28	552	0.9049	\$1,097.00	\$574,828.00								
PHJHS	7-8	266	17	283	244	12	256	0.9046	\$1,097.00	\$267,668.00		d						
EA University	9-10	113	0	113	64	0	64	0.5664	\$0.00	\$0.00								
NHMS	6-8	560	117	677	346	20	366	0.5406	\$922.00	\$319,012.00		d						
NHHS	9 - 12	1068	56	1124	586	10	596	0.5302	\$0.00	\$0.00								
Highland Ter	PK-2	544	143	687	339	21	360	0.5240	\$922.00	\$312,558.00								
Meadowbrook	3-5	476	162	638	300	32	332	0.5204	\$922.00	\$276,600.00								
Heritage Elem	K-6	509	306	815	320	69	389	0.4773	\$0.00	\$0.00								
Heritage JHS	7-12	838	119	957	385	23	408	0.4263	\$0.00	\$0.00								
Woodlan JHS	7-12	704	53	757	288	12	300	0.3963	\$0.00	\$0.00								
Woodlan Int	4-6	238	60	298	100	15	115	0.3859	\$0.00	\$0.00								
Woodlan Prim	K-3	286	133	419	117	29	146	0.3484	\$0.00	\$0.00								
Leo Elem	4-6	587	2	589	116	0	116	0.1969	\$0.00									
Leo JHS	7-12	1339	3	1342	233	1	234	0.1744	\$0.00									
Cedarville	K-3	721	2	723	113	0	113	0.1563	\$0.00					\$0.00				
Total		8813	1219	10032	4075			0	\$0.00									
													NP PI	\$0.00				
													District Amount needed	negl/delinq	\$43,102.67			
													\$2,463,574.67			\$2,463,574.67	SY13/14 PLAN	
													Planning Alloc.	non	\$125,447.00	\$2,874,407.34	SY12/13 ACT.	
										\$ 2,464,804.30			district	\$54,000.00				
													indirect	\$0.00				

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\$ 54,000.00

NOTES:

5/30/2013 REF

6 schools (pK-8) would receive Title I funds with this scenario if free/reduced numbers and final BASIC amount permits.
 This scenario requires \$2.463m and is within the planning figure that we project.
 PHJH and NHMS have met the required 85% minimum (from SY12/13 allocation).
 The closeness between the schools with 52%-54% free/reduced is rectified as each K-8 school receives the same amount in this scenario.
 This is the preferred scenario.

These are our best enrollment figures and free/reduced calculations, too. Won't know \$s or #s until I-DOE releases.

East Allen County Schools SY13/14 Title I BASIC Planning Calculations (not yet notified of our SY13/14 Planning allocation)

Title I Basic App																
Eligible Schools											11 Schools					
	Gr. Span	Pub	N-Pub	Total	Pub	N-Pub	Total	Percent Po	PPE	P Alloc		total alloc	N-Pub Alloc		Tot Alloc	
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SY13/14 PLAN
SY12/13 ACT.

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\$ 54,000.00

NOTES: 5/30/2013 REF
11 schools (pK-12) would receive Title I funds with this scenario if free/reduced numbers and final BASIC amount permits.
NHMS and PHJHS have met the required 85% minimum (from SY12/13 allocation).
This scenario requires \$3.332m and should be rejected because it exceeds the amount which the I-DOE will likely provide to our Corporation.

These are our best enrollment figures and free/reduced calculations, too. Won't know \$\$ or #s until I-DOE releases.