

**East Allen County Schools
Capital Planning Document (10 Year) 2021 - 2030**

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
	<u>Building Detail</u>	<u>Building Detail</u>	<u>Building Detail</u>	<u>Building Detail</u>	<u>Building Detail</u>	<u>Building Detail</u>	<u>Building Detail</u>	<u>Building Detail</u>	<u>Building Detail</u>	<u>Building Detail</u>
Cedarville [030-0-45100-45000-0049]										
Flooring Replacement	25,000	25,000	25,000	-	-	-	-	-	-	-
Lighting/Electrical Updates	17,200	-	11,972	10,304	4,800	-	7,300	-	-	-
HVAC Updates	-	-	-	-	500,000	-	-	-	-	-
Door Replacements	-	15,000	15,000	-	-	-	-	-	-	-
Masonry Management Plan	75,000	-	-	-	-	-	-	-	-	-
Roof Management Plan	-	-	-	-	-	-	-	-	200,000	205,000
Site Drainage	-	20,000	-	-	-	-	-	-	-	-
Painting - Gym & Cafeteria	-	-	-	60,000	-	-	-	-	-	-
Asphalt Pavement	-	-	-	-	-	-	-	125,000	-	-
	<u>117,200</u>	<u>60,000</u>	<u>51,972</u>	<u>70,304</u>	<u>504,800</u>	<u>-</u>	<u>7,300</u>	<u>125,000</u>	<u>200,000</u>	<u>205,000</u>
New Haven Primary [030-0-45100-45000-0051]										
Bathroom Updates	60,000	20,000	-	60,000	20,000	-	-	-	-	-
HVAC Updates	-	86,000	500,000	-	40,000	-	-	-	-	-
Lighting/Electrical Updates	10,930	37,220	-	8,100	-	10,000	-	-	-	-
Sidewalk Repairs Steps	12,500	-	-	-	-	-	-	-	-	-
Ceiling Tile & Lighting Replacement	-	20,000	20,000	-	-	-	-	-	-	-
Asphalt Pavement	33,000	-	-	-	-	-	-	52,000	-	-
Roof Management Plan	230,000	150,000	-	200,000	265,000	320,000	-	-	-	-
Masonry Management Plan	75,000	-	-	-	-	-	-	-	-	-
Exterior Door Replacements	36,000	36,000	36,000	-	-	-	-	-	-	-
Interior Door Replacements - Cafeteria	-	-	15,000	-	-	-	-	-	-	-
Update of Drinking Fountains	-	10,000	-	-	-	-	-	-	-	-
Window Replacements	-	55,000	60,000	60,000	-	-	-	-	-	-
Fascia Replacement/Painting	25,000	-	-	-	-	-	-	-	-	-
Classroom Flooring Replacement	-	30,000	-	30,000	-	-	-	-	-	-
	<u>482,430</u>	<u>444,220</u>	<u>631,000</u>	<u>358,100</u>	<u>325,000</u>	<u>330,000</u>	<u>-</u>	<u>52,000</u>	<u>-</u>	<u>-</u>
Former Hoagland Elementary										
TBD	-	-	-	-	-	-	-	-	-	-
Heritage Elementary [030-0-45100-45000-0052]										
Lighting/Electrical Updates	-	-	-	-	-	-	-	-	30,000	-
Sidewalk Repairs	-	10,000	-	-	-	-	-	-	-	-
Masonry Management Plan	-	35,000	-	-	-	-	-	-	-	-
	<u>-</u>	<u>45,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,000</u>	<u>-</u>
Leo Elementary [0300-45100-45000-0053]										
Vestibule Ceiling/Light Replacement (Doors 3 & 6)	15,000	-	-	-	-	-	-	-	-	-
HVAC Update	-	-	-	-	-	40,000	-	-	-	-
Lighting/Electrical Updates	2,500	5,500	6,500	-	-	3,910	-	31,000	-	-
Asphalt Pavement	305,000	-	-	-	-	-	-	-	-	-
Masonry Management Plan	35,000	75,000	35,000	-	-	-	-	-	-	-
Restrooms [Lobby & Faculty]	-	-	20,000	20,000	-	-	-	-	-	-
Restrooms [Students]	35,000	35,000	35,000	-	-	-	-	-	-	-
Sidewalk - Northside of Gym	15,000	-	-	-	-	-	-	-	-	-
Storage - Gym Deck	-	-	-	45,000	-	-	-	-	-	-
Media Center Carpet	-	-	50,000	-	-	-	-	-	-	-
	<u>407,500</u>	<u>115,500</u>	<u>146,500</u>	<u>65,000</u>	<u>-</u>	<u>43,910</u>	<u>-</u>	<u>31,000</u>	<u>-</u>	<u>-</u>
New Haven Intermediate [030-0-45100-45000-0054]										
TBD	-	-	-	-	-	-	-	-	-	-
Southwick [030-0-45100-45000-0057]										
Classroom Restroom Update	20,000	30,000	40,000	40,000	50,000	50,000	50,000	60,000	60,000	60,000
HVAC Update	110,000	300,000	-	-	-	-	-	-	-	-

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Ligthing/Electrial Updates	8,000	12,000	8,100	39,100	-	-	-	-	-	-
Asphalt Pavement	118,000	-	-	-	-	-	-	-	-	-
Masonry Managerment Plan	-	-	50,000	-	-	-	-	-	-	-
Site Drainage	-	-	50,000	-	-	-	-	-	-	-
Classroom Flooring Replacement	-	10,000	10,000	10,000	10,000	10,000	-	-	-	-
Awning over Door 6	5,000	-	-	-	-	-	-	-	-	-
Stairwell Handrails	34,500	-	-	-	-	-	-	-	-	-
Exterior Door Replacement	-	12,000	12,000	12,000	12,000	12,000	12,000	-	-	-
Cafeteria Flooring Replacement	-	-	-	40,000	-	-	-	-	-	-
Exterior Lighting Replacement	-	7,500	-	-	-	-	-	-	-	-
Stage/Gym Partition Door Replacement	-	-	-	50,000	-	-	-	-	-	-
	295,500	371,500	170,100	191,100	72,000	72,000	62,000	60,000	60,000	60,000
Woodlan Elementary [030-0-45100-45000-0059]										
Lighting/Electrical Updates	-	-	-	-	-	-	-	-	30,000	-
Masonry Management Plan	-	-	35,000	-	-	-	-	-	-	-
Drainage Improvement	20,000	-	-	-	-	-	-	-	-	-
Motorized Bleacher System	-	-	25,000	-	-	-	-	-	-	-
Key Card System for Playground-Gym	-	7,500	-	-	-	-	-	-	-	-
Special Ed Doorway	8,500	-	-	-	-	-	-	-	-	-
	28,500	7,500	60,000	-	-	-	-	-	30,000	-
Prince Chapman Academy [030-0-45100-45000-0064]										
Window Replacement	40,000	40,000	40,000	50,000	-	-	-	-	-	-
HVAC Updates	450,000	-	40,000	252,000	-	-	-	-	-	-
Lighting/Electrical Updates	22,300	7,800	4,500	12,300	10,000	-	75,700	-	-	-
Asphalt Pavement	-	-	-	-	-	-	-	215,000	509,000	-
EIFS Repairs	-	100,000	-	-	-	-	-	-	-	-
Lettering Replacement	-	5,000	-	-	-	-	-	-	-	-
Masonry Management Plan	100,000	100,000	100,000	-	-	-	-	-	-	-
Door Replacements	25,000	10,000	-	-	-	-	-	-	-	-
Classroom Flooring Replacement	-	15,000	15,000	15,000	15,000	-	-	-	-	-
	637,300	277,800	199,500	329,300	25,000	-	75,700	215,000	509,000	-
Heritage Jr/Sr [030-0-45100-45000-0070]										
Track - Resurface	-	150,000	-	-	-	-	-	-	25,000	-
HVAC Update	-	-	240,000	50,000	-	-	-	-	-	-
EIFS Repairs	-	-	100,000	-	-	-	-	-	-	-
Lighting/Electrical Updates	4,840	45,000	-	15,000	-	40,000	-	-	-	-
Gym Floor Refinishing - Sr. High	-	-	35,000	-	-	-	-	-	-	-
Asphalt Pavement	-	-	-	514,000	282,000	-	-	-	-	-
Roof Management Plan	425,000	315,000	255,000	55,000	-	-	-	-	-	-
Masonry Management Plan	150,000	75,000	75,000	-	-	-	-	-	-	-
Windows Replacment/Repairs	60,000	60,000	30,000	-	-	-	-	-	-	-
Locker Room Renovations - Jr & Sr High	-	75,000	75,000	-	-	-	-	-	-	-
Locker Replacements	-	-	-	125,000	-	-	-	-	-	-
Greenhouse Repairs	-	-	40,000	-	-	-	-	-	-	-
Courtyard Window Replacement	60,000	-	-	-	-	-	-	-	-	-
	699,840	720,000	850,000	759,000	282,000	40,000	-	-	25,000	-
Leo Jr/Sr [030-0-45100-45000-0071]										
Door Replacements	60,000	-	36,000	24,000	36,000	24,000	36,000	24,000	36,000	-
HVAC Updates	240,000	-	-	-	-	-	-	50,000	-	-
Lighting/Electrical Updates	18,000	-	-	-	45,000	30,000	-	-	-	-
Asphalt Pavement	-	461,000	468,000	-	-	-	-	-	-	-
Roof Management Plan	350,000	350,000	490,000	300,000	350,000	400,000	220,000	220,000	225,000	-

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Masonry Management Plan	75,000	150,000	-	-	-	-	-	-	-	-
Restroom Renovations	100,000	50,000	50,000	50,000	50,000	50,000	-	-	-	-
Varsity Boys Locker Room Lockers	80,000	-	-	-	-	-	-	-	-	-
EIFS Repairs	-	-	75,000	-	-	-	-	-	-	-
Site Development (Fence & Tree Removal)	50,000	-	-	-	-	-	-	-	-	-
Office Carpet Replacement	30,000	-	-	-	-	-	-	-	-	-
Conference Room - Junior High	27,500	-	-	-	-	-	-	-	-	-
Hallway Lockers - New & Replacement	-	50,000	-	125,000	-	-	-	-	-	-
Track - Resurface	-	-	150,000	-	-	-	-	-	-	25,000
Tennis Court - Resurface	-	-	30,000	-	-	-	-	-	-	-
	1,030,500	1,061,000	1,299,000	499,000	481,000	504,000	256,000	294,000	261,000	25,000
New Haven Jr/Sr [030-0-45100-45000-0072]										
Track - Resurface	150,000	-	-	-	-	-	-	25,000	-	-
Lighting/Electrical Updates	6,500	-	24,000	-	-	-	-	-	-	-
Football Lights - Replacement	-	175,000	-	-	-	-	-	-	-	-
Asphalt Pavement	-	-	-	-	-	-	-	10,000	-	-
Tennis Courts - Resurface	-	-	-	-	-	-	30,000	-	-	-
Roof Management Plan	270,000	270,000	250,000	475,000	210,000	350,000	-	580,000	-	-
Exterior Fencing Replacement	20,000	-	-	-	-	-	-	-	-	-
	446,500	445,000	274,000	475,000	210,000	350,000	30,000	615,000		
Paul Harding Jr High / EAU [030-0-45100-45000-0073]										
Media Center Update	-	-	100,000	-	-	-	-	-	-	-
HVAC Updates	1,000,000	1,040,000	86,000	-	-	-	-	-	-	-
Lighting/Electrical Updates	-	-	19,900	-	25,000	30,000	45,000	30,000	30,000	-
Asphalt Pavement	-	-	-	-	-	-	-	-	-	600,000
Roof Management Plan	-	180,000	450,000	-	360,000	150,000	175,000	490,000	520,000	585,000
Masonry Management Plan	250,000	250,000	250,000	-	-	-	-	-	-	-
Track - Resurface	-	-	-	-	-	-	150,000	-	-	-
	1,250,000	1,470,000	905,900	-	385,000	180,000	370,000	520,000	550,000	1,185,000
Woodlan Jr/Sr [030-0-45100-45000-0074]										
HVAC Updates	-	240,000	-	700,000	-	-	-	-	-	-
Lighting/Electrical Updates	17,400	-	64,200	-	15,000	-	-	45,000	30,000	-
Roof Management Plan	340,000	250,000	-	550,000	335,000	310,000	240,000	270,000	95,000	400,000
Masonry Management Plan	100,000	100,000	50,000	-	-	-	-	-	-	-
Fencing Replacement	25,000	-	-	-	-	-	-	-	-	-
Asphalt Pavement	-	-	-	-	-	485,000	240,000	-	-	-
Home Bleachers & Pressbox	1,400,000	-	-	-	-	-	-	-	-	-
Vistor Bleachers	-	350,000	-	-	-	-	-	-	-	-
Flooring Replacement - Media Center	-	-	-	45,000	-	-	-	-	-	-
Pavement for access to softball complex	-	-	25,000	-	-	-	-	-	-	-
Renovate JH Locker Rooms	-	-	-	95,000	-	-	-	-	-	-
Track - Resurface	-	-	-	150,000	-	-	-	-	-	-
Door Replacements (Qty 8)	-	-	30,000	-	-	-	-	-	-	-
	1,882,400	940,000	169,200	1,540,000	350,000	795,000	480,000	315,000	125,000	400,000
EA Career Center [former Meadowbrook]										
Masonry Block Window Replacement	48,000	96,000	96,000	96,000	96,000	84,000	-	-	-	-
HVAC Updates	300,000	-	-	-	80,000	-	30,000	-	-	-
Lighting/Electrical Updates	-	8,100	-	5,000	-	-	-	10,000	-	-
Asphalt Pavement	-	-	-	-	172,000	-	-	-	-	-
Masonry Management Plan	-	75,000	-	-	-	-	-	-	-	-
Roof Management Plan	280,000	-	-	-	-	-	-	-	415,000	315,000
	628,000	179,100	96,000	101,000	348,000	84,000	30,000	10,000	415,000	315,000

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Administrative Building										
HVAC Update	40,000	-	-	-	-	-	-	-	-	-
Exterior Building Updates	250,000	-	-	-	-	-	-	-	-	-
Lighting/Electrical Updates	-	-	10,000	-	-	-	-	-	-	-
Landscaping	15,000	-	-	-	-	-	-	-	-	-
Carpet Replacement	65,000	-	-	-	-	-	-	-	-	-
	<u>370,000</u>	-	10,000	-	-	-	-	-	-	-
Annex Building (formerly New Haven Elementary)										
Lighting/Electrical Updates	-	-	-	5,000	5,000	-	5,000	-	-	-
Asphalt Pavement	-	-	-	-	-	-	-	100,000	-	-
Roof Management Plan	-	-	-	-	-	-	130,000	-	-	-
Window Replacements	-	-	-	-	15,000	-	15,000	-	15,000	-
Staff Development Room	500,000	-	-	-	-	-	-	-	-	-
	<u>500,000</u>	-	-	5,000	20,000	-	150,000	100,000	15,000	-
Maintenance/Transportation Building [030-0-45100-45000-0030]										
HVAC Updates	40,000	-	-	-	-	-	-	-	-	-
Lighting/Electrical Updates	40,000	-	6,800	11,200	3,910	-	-	-	-	-
Asphalt Pavement	-	-	-	-	-	-	230,000	-	-	-
Roof Management Plan	-	-	-	-	-	-	700,000	-	-	-
Exterior Door Replacements	-	10,000	10,000	10,000	10,000	-	-	-	-	-
Bus Wash Station Replacement	90,000	90,000	-	-	-	-	-	-	-	-
	<u>170,000</u>	<u>100,000</u>	<u>16,800</u>	<u>21,200</u>	<u>13,910</u>	-	<u>930,000</u>	-	-	-
Corporation Wide Projects [030-0-45100-45000-0018]										
Contract Painting	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Smoke Detector Inspections	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000
ADA Requirements	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Miscellaneous Projects	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Flooring Replacements	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Asphalt Repairs - Various Buildings	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Seal Parking Lots and Playgrounds	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Roofing Repairs	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Gym Bleacher Repairs	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
HVAC Repairs	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Fuel Tank Remediation	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Security - Camera Upgrades/Replacements	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Security - Student Services	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
	<u>514,000</u>	<u>514,000</u>	<u>514,000</u>	<u>514,000</u>	<u>514,000</u>	<u>514,000</u>	<u>514,000</u>	<u>514,000</u>	<u>514,000</u>	<u>514,000</u>
Total Bldg. Acq./ Const./ Improve	9,459,670	6,750,620	5,393,972	4,928,004	3,530,710	2,912,910	2,905,000	2,851,000	2,734,000	2,704,000
	-	-	-	-	-	-	-	-	-	-
2020 Bond (Hard & Soft Costs)	5,225,000									
2017 Bond	1,400,000									
Operations Fund	2,834,670									
Note: Operations Fund Needs to be <\$1.7 Million										
2020 GO Bond Planning										
- Masonry Management Plan	860,000	WOHS - \$100,000								
- HVAC Management Plan	2,180,000	PHJH/EAU - \$1,000,000; EACC - \$300,000								
- Roofing Management Plan	1,895,000	WOHS - \$340,000; EACC - \$280,000								
- Asphalt Management Plan	456,000									
	<u>5,391,000</u>									

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**2021
Building Detail**

**2022
Building Detail**

**2023
Building Detail**

**2024
Building Detail**

**2025
Building Detail**

**2026
Building Detail**

**2027
Building Detail**

**2028
Building Detail**

**2029
Building Detail**

**2030
Building Detail**