

EAST ALLEN COUNTY SCHOOLS

**SCHOOL BUS REPLACEMENT PLAN
5-YEAR**

2021 THROUGH 2025

PUBLIC HEARING

September 15, 2020

6:30 pm

General Information

East Allen County Schools was formally organized in 1962 and is comprised of the eastern half of Allen County, which is composed of eleven (11) townships. The school district encompasses approximately 344 square miles, which is the tenth (10th) largest in the State of Indiana. East Allen County School Corporation is comprised of two (2) PK-2 Elementary Schools, one (1) K-3 Elementary School, two (2) K-6 Elementary Schools, two (2) 3-6 Elementary Schools, one (1) 4-6 Elementary School, one (1) 7-8 Junior High School, four (4) Jr./Sr. High Schools, and one (1) High School. EACS serves the eastern half of Allen County, including the communities of Grabill, Harlan, Hoagland, Leo-Cedarville, Monroeville, New Haven, Woodburn, and a southeastern section of the City of Fort Wayne.

The school corporation is under the direction of a seven-member board elected by the people. The grade organization is PK-2, K-3, K-6, 3-6, 4-6, 7-8, 7-12, and 9-12. EACS is made up of the following schools:

<u>SCHOOL</u>	<u>GRADES</u>
EAST ALLEN UNIVERSITY	9-12
HERITAGE JR/SR HIGH SCHOOL	7-12
LEO JR/SR HIGH SCHOOL	7-12
NEW HAVEN JR/SR HIGH SCHOOL	7-12
WOODLAN JR/SR HIGH SCHOOL	7-12
PAUL HARDING JUNIOR HIGH SCHOOL	7-8
LEO ELEMENTARY SCHOOL	4-6
NEW HAVEN INTERMEDIATE SCHOOL	3-6
PRINCE CHAPMAN ACADEMY	3-6
HERITAGE ELEMENTARY SCHOOL	K-6
WOODLAN ELEMENTARY SCHOOL	K-6
CEDARVILLE ELEMENTARY SCHOOL	K-3
NEW HAVEN PRIMARY SCHOOL	PK-2
SOUTHWICK ELEMENTARY SCHOOL	PK-2
EAST ALLEN CAREER CENTER (Including ALTERNATIVE SCHOOL)	

The school district presently employs: 667 Certified and 562 Non-Certified Staff.

Transportation - Employee Information

- EACS currently employs:
- One (1) – Director
- One (1) – Manager
- One (1) – Routing Specialist
- One (1) – Transportation Coordinator
- Six (6) - Mechanics
- One Hundred and Two (102) - Regular School Bus Drivers
- Thirteen (13) - Substitute School Bus Drivers

Fleet Information

- Regular Buses
- - 84 Passenger 16
- - 81 Passenger 2
- - 78 Passenger 94
- Special Ed buses 34
- Activity buses 10

Total Buses 156

One Hundred and Ten (102) Routes (Special Ed-21; Regular-81) are driven daily with 404 segments with an additional thirty-two (34) Supplemental Routes. Thirty-four (34) Conventional and Ten (10) Special Ed buses are utilized as spare buses and are not daily involved on routes. There are also the ten (10) Activity Buses.

EACS – Bus Inventory

<u>Vehicle #</u> <u>& Capacity</u>	<u>Purchase</u> <u>Date</u>	<u>Year</u>	<u>Vehicle ID Number</u>	<u>Body Make</u>	<u>Chassis Mfg</u>	<u>Type</u>
001 78	08/24/20	2021	4UZABRFCXMCMM3910	Thomas	Freightliner	C
002 78	08/24/20	2021	4UZABRFC1MCMM3911	Thomas	Freightliner	C
003 78	03/08/13	2014	4UZABRDT7ECFB6282	Freightliner	Freightliner	C
004 78	12/16/15	2017	4UZABRD78HCHP3959	Thomas	Freightliner	C
005 78	08/24/20	2021	4UZABRFC3MCMM3912	Thomas	Freightliner	C
006 78	08/24/20	2021	4UZABRFC5MCMM3913	Thomas	Freightliner	C
007 78	02/19/13	2013	1BAKJCPAXDF289794	Bluebird	Bluebird	C
008 84	10/25/07	2008	1BABNCPA98F253928	Bluebird	Bluebird	D
009 84	10/25/07	2008	1BABNCPA08F253929	Bluebird	Bluebird	D
010 78	03/13/09	2010	4UZABRDT8ACAM8805	Freightliner	Freightliner	C
011 78	01/22/14	2014	4UZABRDT7ECFF6233	Freightliner	Freightliner	C
012 OOS 78	11/01/05	2006	4DRBVAAN76A295509	IC	IC	D
013 OOS 78	11/01/05	2006	4DRBVAAN36A295510	IC	IC	D
014 78	11/04/05	2006	4DRBVAAN56A295511	IC	IC	D
015 78	07/08/19	2020	4UZABRFC5LCLW5437	Thomas	Freightliner	C
016 78	01/22/14	2014	4UZABRDT1ECFM5247	Freightliner	Freightliner	C
017 78	03/13/09	2010	4UZABRDTXACAM8806	Freightliner	Freightliner	C
018 78	06/24/16	2017	4UZABRDT8HCHP8126	Thomas	Freightliner	C
019 Spare (78)	09/10/03	2004	1BABKC0A44F217741	Bluebird	Bluebird	D
020 78	08/24/20	2021	4UZABRFC7MCMM3914	Thomas	Freightliner	C
021 78	07/08/19	2020	4UZABRFC7LCLW5438	Thomas	Freightliner	C
022 84	07/27/06	2007	4DRBVAAR97A421096	IC	IC	D
023 78	07/19/17	2018	1BAKJCSA8JF342656	Bluebird	Bluebird	C
024 OOS (78)	11/04/05	2006	4DRBVAAN96A295513	IC	IC	D
025 78	08/24/20	2021	4UZABRFC9MCMM3915	Thomas	Freightliner	C
026 84	10/25/07	2008	1BABNCPA78F253930	Bluebird	Bluebird	D
027 OOS 78	10/21/05	2006	4DRBVAAN06A295514	IC	IC	D
028 OOS (84)	07/27/06	2007	4DRBVAAR07A421097	IC	IC	D
029 78	06/24/16	2017	4UZABRDT1HCHP8128	Thomas	Freightliner	C
030 84	10/25/07	2008	1BABNCPA98F253931	Bluebird	Bluebird	D
031 78	07/19/17	2018	1BAKJCSAXJF342657	Bluebird	Bluebird	C
033 78	01/22/14	2014	4UZABRDT5ECFM5249	Freightliner	Freightliner	C
034 Spare (78)	09/11/03	2004	1BABKCOAX4F217744	Bluebird	Bluebird	D
035 Spare (84)	07/27/06	2007	4DRBVAAR27A421098	IC	IC	D
036 Spare (78)	09/11/03	2004	1BABKCOA94F217752	Bluebird	Bluebird	D
037 78	03/13/09	2010	4UZABRDT1ACAM8807	Freightliner	Freightliner	C
038 78	03/19/14	2015	4UZABRDT6FCFW3695	Thomas	Freightliner	C
039 84	10/25/07	2008	1BABNCPA08F253932	Bluebird	Bluebird	D

EACS – Bus Inventory (continued)

<u>Vehicle #</u>	<u>Purchase</u>	<u>Vehicle ID Number</u>		<u>Body Make</u>	<u>Chassis Mfg</u>	<u>Type</u>	
<u>& Capacity</u>	<u>Date</u>	<u>Year</u>					
041	78	07/08/19	2020	4UZABRFC9LCLW5439	Thomas	Freightliner	C
042	78	03/09/18	2019	4UZABRFC3KCJZ5481	Thomas	Thomas	C
043	78	07/08/13	2014	1BAKJCPA9EF303136	Bluebird	Bluebird	C
044	78	03/09/18	2019	4UZABRFC5KCJZ5482	Thomas	Thomas	C
045	78	03/09/18	2019	4UZABRFC7KCJZ5483	Thomas	Thomas	C
046	84	10/25/07	2008	1BABNCPA28F253933	Bluebird	Bluebird	D
047	81	03/08/13	2014	4UZABRDT3ECFB6280	Freightliner	Freightliner	C
048	78	03/13/09	2010	4UZABRDT3ACAM8808	Freightliner	Freightliner	C
049	78	03/13/09	2010	4UZABRDT5ACAM8809	Freightliner	Freightliner	C
050	84	07/27/06	2007	4DRBVAAR47A421099	IC	IC	D
051	84	10/25/07	2008	1BABNCPA48F253934	Bluebird	Bluebird	D
052	78	03/13/09	2010	4UZABRT1ACAM8810	Freightliner	Freightliner	C
053	78	01/06/10	2011	4DRBUSKN7BB270671	IC	IC	C
054	78	03/13/09	2010	4UZABRDT3ACAM8811	Freightliner	Freightliner	C
055	78	07/08/19	2020	4UZABRFC5LCLW5440	Thomas	Freightliner	C
056	78	03/19/14	2015	4UZABRDT8FCFW3696	Thomas	Freightliner	C
057	78	01/22/14	2014	4UZABRDT3ECFM5248	Freightliner	Freightliner	C
058	78	07/19/17	2018	1BAKJCSA1JF342658	Bluebird	Bluebird	C
059	78	09/20/11	2012	4DRBUSKN8CB629124	IC	IC	C
060	84	10/25/07	2008	1BABNCPA68F253935	Bluebird	Bluebird	D
061	78	07/08/19	2020	4UZABRFC7LCLW5441	Thomas	Freightliner	C
063	78	03/13/09	2010	4UZABRDT5ACAM8812	Freightliner	Freightliner	C
064	78	07/19/17	2018	1BAKJCSA3JF342659	Bluebird	Bluebird	C
065	78	03/09/18	2019	4UZABRFC9KCJZ5484	Thomas	Thomas	C
066	78	07/19/17	2018	1BAKJCSAXJF342660	Bluebird	Bluebird	C
067	78	03/09/18	2019	4UZABRFC0KCJZ5485	Thomas	Thomas	C
068	78	06/24/16	2017	4UZABRDT2HCHP8123	Thomas	Freightliner	C
069	84	07/27/06	2007	4DRBVAAR77A421100	IC	IC	D
070	78	03/09/18	2019	4UZABRFC2KCJZ5486	Thomas	Thomas	C
071	78	02/07/17	2018	4UZABRDT2JCJF1842	Thomas	Freightliner	C
072	78	10/20/14	2015	4UZABRDT8FCGN9862	Thomas	Thomas	C
073	78	07/08/13	2014	1BAKJCPA7EF303135	Bluebird	Bluebird	C
074	Spare (84)	07/27/06	2007	4DRBVAAR97A421101	IC	IC	D
075	78	03/13/09	2010	4UZABRDT7ACAM8813	Freightliner	Freightliner	C
076	78	03/13/09	2010	4UZABRDT9ACAM8814	Freightliner	Freightliner	C
077	78	07/24/14	2015	4UZABRDT1FCFW3698	Thomas	Freightliner	C
078	81	07/24/14	2015	4UZABRDT6FCFW3647	Thomas	Freightliner	C
079	78	10/20/14	2015	4UZABRDTXFCGN9863	Thomas	Thomas	C
080	78	01/06/10	2011	4DRBUSKN9BB270672	IC	IC	C
081	84	07/27/06	2007	4DRBVAAR07A421102	IC	IC	D
082	78	03/09/18	2019	4UZABRFC4KCJZ5487	Thomas	Thomas	C
083	78	04/11/11	2012	4DRBUSKN0CB548523	Bluebird	Freightliner	C
084	84	07/27/06	2007	4DRBVAAR27A421103	IC	IC	D
085	78	01/04/10	2011	4DRBUSKN0BB270673	IC	IC	C
086	78	08/27/12	2013	1BAKJCPA4DF289791	Bluebird	Bluebird	C
087	78	03/19/14	2015	4UZABRDTXFCFW3697	Thomas	Freightliner	C
088	78	06/24/16	2017	4UZABRDT4HCHP8124	Thomas	Freightliner	C
089	78	08/27/12	2013	1BAKJCPA8DF289793	Bluebird	Bluebird	C
090	78	08/27/12	2013	1BAKJCPA6DF289792	Bluebird	Bluebird	C
091	78	12/16/15	2017	4UZABRDT4HCHP3960	Thomas	Freightliner	C
092	78	06/24/16	2017	4UZABRDT6CHHP8125	Thomas	Freightliner	C
093	78	12/16/15	2017	4UZABRDT6HCHP3961	Thomas	Freightliner	C

EACS – Bus Inventory (continued)

<u>Vehicle #</u> <u>& Capacity</u>	<u>Purchase</u> <u>Date</u>	<u>Year</u>	<u>Vehicle ID Number</u>	<u>Body Make</u>	<u>Chassis Mfg</u>	<u>Type</u>
094 78	06/24/16	2017	4UZABRDTXHCHP8127	Thomas	Freightliner	C
095 78	12/16/15	2017	4UZABRDT8HCHP3962	Thomas	Freightliner	C
096 78	12/16/15	2017	4UZABRDTXHCHP3963	Thomas	Freightliner	C
097 78	05/05/15	2016	4UZABRDT2GCGT0830	Freightliner	Thomas	C
098 78	12/16/15	2017	4UZABRDT1HCHP3964	Thomas	Freightliner	C
099 78	04/28/20	2021	4UZABRFC1MCMJ9415	Thomas	Freightliner	C
100 78	04/28/20	2021	4UZABRFC3MCMJ9416	Thomas	Freightliner	C
101 78	05/05/15	2016	4UZABRDT4GCGT0831	Freightliner	Thomas	C
102 78	05/05/15	2016	4UZABRDT6GCGT0832	Freightliner	Thomas	C
103 78	05/05/15	2016	4UZABRDT8GCGT0833	Freightliner	Thomas	C
105 78	05/05/15	2016	4UZABRDTXGCGT0834	Freightliner	Thomas	C
106 78	06/24/16	2017	4UZABRDT3HCHP8129	Thomas	Freightliner	C
108 78	03/09/18	2019	4UZABRFC6KCBZ5488	Thomas	Thomas	C
109 78	03/09/18	2019	4UZABRFC8KCBZ5489	Thomas	Thomas	C
110 78	01/06/10	2011	4DRBUSKN2BB270674	IC	IC	C
111 78	01/06/10	2011	4DRBUSKN4BB270675	IC	IC	C
112 78	01/06/10	2011	4DRBUSKN6BB270676	IC	IC	C
113 78	09/20/11	2012	4DRBUSKNXCB629125	IC	IC	C
114 78	09/20/11	2012	4DRBUSKN1CB629126	IC	IC	C
115 78	09/20/11	2012	4DRBUSKN3CB629127	IC	IC	C
116 78	09/20/11	2012	4DRBUSKN5CB629128	IC	IC	C
117 78	09/20/11	2012	4DRBUSKN7CB629129	IC	IC	C
120 48 w/c	08/22/06	2007	4DRBUAFN67B421110	IC	IC	C
121 54 w/c	04/28/20	2021	4UZABRFC7MCMJ9418	Thomas	Freightliner	C
122 54 w/c	07/08/19	2020	4UZABRFC9LCLW5442	Thomas	Freightliner	C
123 54 w/c	07/08/19	2020	4UZABRFC0LCLW5443	Thomas	Freightliner	C
124 54 w/c	07/08/19	2020	4UZABRFC2LCLW5444	Thomas	Freightliner	C
125 54 w/c	08/24/20	2021	4UZABRFC0MCMJ3916	Thomas	Freightliner	C
126 48 w/c	03/13/09	2010	4UZABRDT2ACAM8802	Freightliner	Freightliner	C
127 48 w/c	03/13/09	2010	4UZABRDT4ACAM8803	Freightliner	Freightliner	C
128 48 w/c	08/18/06	2007	4DRBUAFN87B421111	IC	IC	C
129 54 w/c	08/24/20	2021	4UZABRFC2MCMJ3917	Thomas	Freightliner	C
130 54 w/c	04/28/20	2021	4UZABRFC7MCMJ9418	Thomas	Freightliner	C
131 42 w/c	07/17/13	2014	1BAKBCPA5EF303311	Bluebird	Bluebird	C
132 42 w/c	07/17/13	2014	1BAKBCPA3EF303310	Bluebird	Bluebird	C
133 54 w/c	08/24/20	2021	4UZABRFC4MCMJ3918	Thomas	Freightliner	C
134 48 w/c	07/19/17	2018	1BAKBCSAXJF342655	Bluebird	Bluebird	C
135 48 w/c	07/19/17	2018	1BAKBCSA6JF342653	Bluebird	Bluebird	C
137 48 w/c	10/21/05	2006	4DRBUAFN56B295515	IC	IC	C
138 48 w/c	10/21/05	2006	4DRBUAFN76B295516	IC	IC	C
139 48 w/c	02/24/16	2017	4UZABRDT3HCHP3965	Thomas	Freightliner	C
140 48 w/c	02/24/16	2017	4UZABRDT5HCHP3966	Thomas	Freightliner	C
141 48 w/c	10/27/05	2006	4DRBUAFN96B295517	IC	IC	C
142 48 w/c	08/23/07	2008	4DRBUSKN18B644927	IC	IC	C
143 48 w/c	08/23/07	2008	4DRBUSKN38B644928	IC	IC	C
144 48 w/c	08/23/07	2008	4DRBUSKN58B644929	IC	IC	C
145 48 w/c	02/24/16	2017	4UZABRDT7CHHP3967	Thomas	Freightliner	C
146 48 w/c	08/18/06	2007	4DRBUAFNX7B421112	IC	IC	C
147 48 w/c	03/13/09	2010	4UZABRDT6ACAM8804	Freightliner	Freightliner	C
148 48 w/c	04/11/11	2012	4DRBUSKN4CB547018	IC	IC	C
149 48 w/c	04/18/11	2012	4DRBUSKN6CB547070	IC	IC	C
150 48 w/c	08/05/11	2012	4DRBUSKN1CB598671	IC	IC	C

EACS – Bus Inventory (continued)

<u>Vehicle #</u> <u>& Capacity</u>	<u>Purchase</u> <u>Date</u>	<u>Year</u>	<u>Vehicle ID Number</u>	<u>Body Make</u>	<u>Chassis Mfg</u>	<u>Type</u>
151 48 w/c	08/05/11	2012	4DRBUSKN3CB598672	IC	IC	C
152 48 w/c	12/11/14	2016	4UZABRDTXGCGN9864	Freightliner	Freightliner	C
153 48 w/c	12/11/14	2016	4UZABRDT1GCGN9865	Freightliner	Freightliner	C
154 48 w/c	07/19/17	2018	1BAKBCSA8JF342654	Bluebird	Bluebird	C
160 14 EACS	06/05/19	2020	1HA3GSBG7KN004319	Thomas	Chevy	A
161 14 EACS	11/14/05	2006	1FDWE35P36HA76479	Mid Bus	Ford	A
162 14 EACS	01/13/11	2011	1GB3G2BGOB1116511	Collins	Chevy	A
163 14 EAAS	09/07/04	2004	1FDWE35P64HB45808	Collins	Ford	A
164 14 EACS	09/07/04	2004	1FDWE35P44HB45807	Collins	Ford	A
165 14 iREACH	01/03/17	2016	1GB3GRBF3GA276454	Thomas	Ford	A
166 14 NHHS	11/18/15	2015	1GB3G2BF7F1233709	Thomas	Chevy	A
167 14 WOHS	11/18/15	2015	1GB3G2BF9F1230374	Thomas	Chevy	A
168 14 HEHS	02/19/16	2016	1FDEE3FL8GDCO7325	Thomas	Ford	A
169 14 LEHS	02/19/16	2016	1FDEE3FL1GDC7327	Thomas	Ford	A

In Calendar Year 2020 – Plan to auction the following and replace with new buses:

<u>Bus #</u>	<u>Model Year</u>	<u>Chassis/Body</u>
1 ✓	2006	IC
2 ✓	2006	IC
5 ✓	2006	IC
6 ✓	2006	IC
12 *	2006	IC
13 *	2006	IC
24 *	2006	IC
25 ✓	2004	Bluebird
62 ✓	2006	IC
129 ✓	2005	IC
133 ✓	2004	Bluebird
136 ✓	2005	IC
163 *	2004	Collins/Ford
164 *	2004	Collins/Ford

✓ Already Bid/Purchased; * To be Bid in 2nd Half of 2020

EACS – Bus Replacement Plan (2021-2025)

In Calendar Year 2021 – Will trade/auction the following and replace with new buses:

<u>Bus #</u>	<u>Model Year</u>	<u>Chassis/Body</u>
14	2006	IC
19	2004	Bluebird
22	2007	IC
27	2006	IC
28	2007	IC
34	2004	Bluebird
35	2007	IC
36	2004	Bluebird
50	2007	IC
69	2007	IC
74	2007	IC
120	2007	IC
137	2006	IC
138	2006	IC
141	2006	IC
161	2006	Ford

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2021 - 2025**

Pursuant to IC 20-40-18, **East Allen County Schools** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2021 through 2025. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2021	2022	2023	2024	2025
1	2006 IC	14	D	OWNED	\$113,800				
2	2004 Bluebird/Bluebird	19	D	OWNED	\$113,800				
3	2007 IC	22	D	OWNED	\$113,800				
4	2006 IC	27	D	OWNED	\$113,800				
5	2007 IC	28	D	OWNED	\$113,800				
6	2004 Bluebird/Bluebird	34	D	OWNED	\$113,800				
7	2007 IC	35	D	OWNED	\$113,800				
8	2004 Bluebird/Bluebird	36	D	OWNED	\$113,800				
9	2007 IC	50	D	OWNED	\$113,800				
10	2007 IC	69	D	OWNED	\$113,800				
11	2007 IC	74	D	OWNED	\$113,800				
12	2007 IC	120	C	OWNED	\$129,900				
13	2006 IC	137	C	OWNED	\$129,900				
14	2006 IC	138	C	OWNED	\$129,900				
15	2006 IC	141	C	OWNED	\$129,900				
16	2006 Ford/Mid Bus	161	A	OWNED	\$73,200				
17	2008 Bluebird	8	D	OWNED		\$117,450			
18	2008 Bluebird	9	D	OWNED		\$117,450			
19	2008 Bluebird	26	D	OWNED		\$117,450			
20	2008 Bluebird	30	D	OWNED		\$117,450			
21	2008 Bluebird	39	D	OWNED		\$117,450			
22	2008 Bluebird	46	D	OWNED		\$117,450			
23	2008 Bluebird	51	D	OWNED		\$117,450			
24	2007 IC	81	D	OWNED		\$117,450			
25	2007 IC	84	D	OWNED		\$117,450			
26	2010 Freightliner	126	C	OWNED		\$134,100			
27	2010 Freightliner	127	C	OWNED		\$134,100			
28	2007 IC	128	C	OWNED		\$134,100			
29	2008 IC	142	C	OWNED		\$134,100			
30	2008 IC	143	C	OWNED		\$134,100			
31	2008 IC	144	C	OWNED		\$134,100			
32	2007 IC	146	C	OWNED		\$134,100			
33	2010 Freightliner	10	C	OWNED			\$121,200		
34	2010 Freightliner	17	C	OWNED			\$121,200		
35	2010 Freightliner	37	C	OWNED			\$121,200		
36	2010 Freightliner	48	C	OWNED			\$121,200		
37	2010 Freightliner	49	C	OWNED			\$121,200		
38	2010 Freightliner	52	C	OWNED			\$121,200		
39	2011 IC	53	C	OWNED			\$121,200		
40	2010 Freightliner	54	C	OWNED			\$121,200		
41	2008 Bluebird	60	D	OWNED			\$121,200		
42	2010 Freightliner	63	C	OWNED			\$121,200		
43	2010 Freightliner	75	C	OWNED			\$121,200		
44	2010 Freightliner	76	C	OWNED			\$121,200		
45	2011 IC	80	C	OWNED			\$121,200		
46	2011 IC	85	C	OWNED			\$121,200		
47	2011 IC	110	C	OWNED			\$121,200		
48	2010 Freightliner	147	C	OWNED			\$136,400		
49	2013 Freightliner	3	C	OWNED				\$125,600	
50	2013 Bluebird	7	C	OWNED				\$125,600	
51	2013 Freightliner	47	C	OWNED				\$125,600	
52	2012 IC	59	C	OWNED				\$125,600	
53	2012 IC	83	C	OWNED				\$125,600	
54	2011 IC	111	C	OWNED				\$125,600	
55	2011 IC	112	C	OWNED				\$125,600	
56	2012 IC	113	C	OWNED				\$125,600	
57	2012 IC	114	C	OWNED				\$125,600	
58	2012 IC	115	C	OWNED				\$125,600	
59	2012 IC	116	C	OWNED				\$125,600	

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2021 - 2025**

Pursuant to IC 20-40-18, **East Allen County Schools** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2021 through 2025. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2021	2022	2023	2024	2025
60	2012 IC	117	C	OWNED				\$125,600	
61	2012 IC	148	C	OWNED				\$138,700	
62	2012 IC	149	C	OWNED				\$138,700	
63	2011 Collins/Chevy	162	A	OWNED				\$76,800	
64	2014 Freightliner	11	C	OWNED					\$129,600
65	2014 Freightliner	16	C	OWNED					\$129,600
66	2014 Freightliner	33	C	OWNED					\$129,600
67	2014 Thomas	38	C	OWNED					\$129,600
68	2014 Bluebird	43	C	OWNED					\$129,600
69	2015 Thomas	56	C	OWNED					\$129,600
70	2014 Freightliner	57	C	OWNED					\$129,600
71	2014 Thomas	72	C	OWNED					\$129,600
72	2014 Thomas	73	C	OWNED					\$129,600
73	2013 Bluebird	86	C	OWNED					\$129,600
74	2014 Bluebird	131	C	OWNED					\$143,200
75	2014 Bluebird	132	C	OWNED					\$143,200
76	2012 IC	150	C	OWNED					\$143,200
77	2012 IC	151	C	OWNED					\$143,200
78	2016 Freightliner	152	C	OWNED					\$143,200
79	2016 Freightliner	153	C	OWNED					\$143,200
Replacement Cost Totals					\$ 1,844,600	\$ 1,995,750	\$ 1,954,400	\$ 1,861,400	\$ 2,155,200

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

NOT APPLICABLE

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

NOT APPLICABLE

(Attach additional sheets if necessary.)