

**EAST ALLEN COUNTY SCHOOLS
2019 EDUCATION FUND BUDGET**

Function	FUND 0101			
INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
10000			INSTRUCTION	
11000			Instruction Regular Programs	
11050			Full Day Kindergarten	
	110	007	Certified Staff (30 Sections)	1,674,227
	130	007	Substitute Salaries	20,000
	212	007	Social Security - Certified	129,608
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	17,789
	216	007	Teacher Retirement Fund (After 7-1-95)	144,009
	221	007	Group Insurance - Life	1,782
	222	007	Group Insurance - Medical	386,988
	243	007	VEBA Payments - Sick Days (Teachers)	4,320
	244	007	VEBA Payments - \$550 (Teachers)	16,500
	245	007	Long Term Disability	3,692
11050			Total Full Day Kindergarten	2,398,915
11100			Elementary	
	110	007	Certified Salaries, Teachers [191 FTE]	10,189,668
			Salaries	10,041,768
			2.0 FTE [Leave]	110,500
			Retirements/Resignations (Qty 10)	(100,000)
			Additions (Qty 2)	110,500
			Extra Duty	26,900
	120	007	Non-certified Salaries [14 FTE]	228,800
			- CRT's (8.0 FTE)	56,706
			- Student Relations Coordinator (1.0 FTE)	48,900
			- Home/School Coordinator (1.0 FTE)	53,700
	130	007	Substitute Salaries	331,200
			2018 8 subs @ \$90/day for 180 days =	129,600
			14 subs @ \$80/day for 180 days =	201,600
	211	007	Social Security - Noncertified	29,690
	212	007	Social Security - Certified	804,846
	214	007	Public Employees Retirement Fund (14.2%)	55,111
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	106,992
	216	007	Teacher Retirement Fund (After 7-1-95)	866,122
	221	007	Group Insurance - Life	11,814
	222	007	Group Insurance - Medical	2,660,167
	225	007	Worker's Compensation	85,000
	230	007	Unemployment Compensation	25,000
	243	007	VEBA Payments - Sick Days (Teachers)	27,504
	244	007	VEBA Payments - \$550 (Teachers)	105,050
	245	007	Long Term Disability	23,324
	311	004	Music Education	5,500
	312	004	Health Education	-
	530	007	Postage	6,975
	580	001	Mileage Reimbursement	5,000
	611	007	Instructional Supplies	116,000
	660	007	Instructional Fees	244,500
	810	004	Memberships&Academic Competitions (8 Schools)	8,650
			8 schools @ \$500 each & \$1 per student	
	810	006	Tuition Reimbursement [Educational Asst]	-
11100			Total Elementary	16,096,219

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INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
11200			Middle/Junior High School	
	110	007	Certified Salaries, Teachers	4,513,200
			Salaries [80 FTE]	4,420,400
			2 FTE [Leave]	110,500
			Retirements/Resignations (Qty 3)	(30,000)
			Extra Duty	12,300
	120	007	Noncertified Salaries - Paras (6 FTE)	98,100
	130	007	Substitute Salaries	106,200
			2018 4 subs @ \$80/day for 180 days	57,600
			3 subs @ \$90/day for 180 days	48,600
	211	007	Social Security - Noncertified	7,505
	212	007	Social Security - Certified	353,384
	214	007	Public Employees Retirement Fund (14.2%)	13,930
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	47,389
	216	007	Teacher Retirement Fund (After 7-1-95)	383,622
	221	007	Group Insurance - Life	5,166
	222	007	Group Insurance - Medical	1,106,853
	225	007	Worker's Compensation	50,000
	230	007	Unemployment Compensation	10,000
	243	007	VEBA Payments - Sick Days (Teachers)	11,520
	244	007	VEBA Payments - \$550 (Teachers)	44,000
	245	007	Long Term Disability	10,168
	311	004	Health Education	-
	312	005	Memberships (2 Schools) *\$1,000 each	2,000
	530	007	Postage [Grade Cards]	2,538
	580	001	Mileage Reimbursement	300
	580	006	Professional Leave (Workshops/Conferences)	300
	611	007	Instructional Supplies	36,000
	660	007	Instructional Fees	86,000
	810	004	Dues - Academic Competitions	1,650
	810	006	Tuition Reimbursement [Educational Asst]	-
11200			Total Middle/Junior High School	6,889,825
11300			High School	
	110	007	Certified Salaries, Teachers	7,473,900
			Salaries [131 FTE]	7,310,800
			Leaves [2.0 FTE]	110,500
			Retirements/Resignations (Qty 6)	(60,000)
			Reductions (Qty 0)	-
			Title 1 Bid waiver bonus	-
			Extra Duty	112,600
	120	007	Non-Certified Salaries - Paras	261,500
			Current Staff [16.0 FTE]	261,500
	130	007	Substitute Salaries	221,400
			2018 3 subs @ \$90/day for 180 days =	48,600
			12 subs @ \$80/day for 180 days =	172,800
	211	007	Social Security - Noncertified	20,005
	212	007	Social Security - Certified	588,690
	214	007	Public Employees Retirement Fund (14.2%)	37,133
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	78,476
	216	007	Teacher Retirement Fund (After 7-1-95)	635,282
	221	007	Group Insurance - Life	8,055

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Function	FUND 0101			
INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
	222	007	Group Insurance - Medical	1,820,743
	225	007	Worker's Compensation	75,000
	230	007	Unemployment Compensation	10,000
	243	007	VEBA Payments - Sick Days (Teachers)	18,864
	244	007	VEBA Payments - \$550 (Teachers)	72,050
	245	007	Long Term Disability	17,057
	311	004	Health Education	-
	312	004	Memberships (5 Schools) @ 750 each	3,750
	319	007	Professional Services (District Choir)	2,000
	532	007	Postage [Grade Cards]	7,635
	580	001	Mileage Reimbursement	8,060
	611	007	Instructional Supplies	160,000
	615	007	Graduation	12,500
	660	007	Instructional Fees	431,100
	810	004	Academic Competitions	4,200
	593	073	Tuition - Early College/Graduation	104,375
11300			Total High School	12,071,775
11355			Academic Honors/Advanced Course	
	110	007	Academic Honors/Advanced Course Teachers [15.0 FTE]	837,100
	130	007	Substitute Salaries	5,860
	212	007	Social Security - Certified	64,038
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	8,790
	216	007	Teacher Retirement Fund (After 7-1-95)	71,154
	221	007	Group Insurance - Life	891
	222	007	Group Insurance - Medical	193,494
	243	007	VEBA Payments - Sick Days (Teachers)	2,160
	244	007	VEBA Payments - \$550 (Teachers)	8,250
	245	007	Long Term Disability	1,846
11355			Total Academic Honors/Advanced Course	1,193,583
113**			** TOTAL High School **	13,265,358
11410			CTE: Agricultural, Food & Natural Resources	
	110	007	Certified Salaries, Teachers [3 FTE]	167,400
	110	007	Extended Contracts [45 Days Total]	20,359
	212	007	Social Security - Certified	14,364
	130	007	Substitute Salaries	2,715
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	1,971
	216	007	Teacher Retirement Fund (After 7-1-95)	15,960
	221	007	Group Insurance - Life	178
	222	007	Group Insurance - Medical	38,699
	243	007	VEBA Payments - Sick Days (Teachers)	288
	244	007	VEBA Payments - \$550 (Teachers)	1,650
	245	007	Long Term Disability	414
	580	070	Mileage Reimbursement	1,500
	580	074	Mileage Reimbursement	1,500
	580.01	070	Professional Leave	1,000
	580.01	074	Professional Leave	1,000
	611	070	Instructional Supplies	750
	611	074	Instructional Supplies	750
11410			Total CTE: Agricultural, Food & Natural Resources	270,498

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Function	FUND 0101			
INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
11470			<i>Vocational Transportation & Logistics</i>	
	110	007	Certified Salaries, Teachers [3.5 FTE]	195,300
	110	007	Extended Days (0 Days)	-
	130	007	Substitute Salaries	2,400
	212	007	Social Security - Certified	15,124
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	2,076
	216	007	Teacher Retirement Fund (After 7-1-95)	16,805
	221	007	Group Insurance - Life	178
	222	007	Group Insurance - Medical	38,699
	245	007	Long Term Disability	436
	243	007	VEBA Payments - Sick Days (Teachers)	432
	244	007	VEBA Payments - \$550 (Teachers)	1,650
	611	007	Instructional Supplies	600
11470			<i>Total Transportation & Logistics</i>	273,700
11480			<i>Vocational Government & Public Administration</i>	
	110	007	Certified Salaries, Teachers [1.5 FTE]	83,700
	110	007	Extended Days (0 Days)	-
	212	007	Social Security - Certified	6,403
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	879
	216	007	Teacher Retirement Fund (After 7-1-95)	7,115
	221	007	Group Insurance - Life	119
	222	007	Group Insurance - Medical	25,799
	243	007	VEBA Payments - Sick Days (Teachers)	270
	244	007	VEBA Payments - \$550 (Teachers)	1,100
	245	007	Long Term Disability	185
	611	007	Instructional Supplies	600
11480			<i>Total Vocational Government & Public Administration</i>	126,170
11510			<i>Vocational Cooperative Education Participation</i>	
	110	007	Certified Salaries, Teachers [2 FTE]	111,600
	110	007	Extended Days (90 Days)	9,049
	130	007	Substitute Salaries	4,800
	212	007	Social Security - Certified	9,597
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	1,317
	216	007	Teacher Retirement Fund (After 7-1-95)	10,663
	221	007	Group Insurance - Life	119
	222	007	Group Insurance - Medical	25,799
	243	007	VEBA Payments - Sick Days (Teachers)	864
	244	007	VEBA Payments - \$550 (Teachers)	1,100
	245	007	Long Term Disability	277
	580	007	Mileage Reimbursement (\$1750 X 4)	7,000
	611	007	Instructional Supplies (\$200 x 4)	800
11510			<i>Total Vocational Cooperative Education Participation</i>	182,985
11590			<i>Other Vocational/Career & Technical Education Programs</i>	
	110	007	Other Vocational (FTE 1.5)	83,700
	212	007	Social Security - Certified	6,403
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	879
	216	007	Teacher Retirement Fund (After 7-1-95)	7,115
	221	007	Group Insurance - Life	119

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INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
	222	007	Group Insurance - Medical	25,568
	243	007	VEBA Payments - Sick Days (Teachers)	288
	244	007	VEBA Payments - \$550 (Teachers)	1,100
	245	007	Long Term Disability	185
	314	007	Consultant Services	-
	580	007	Mileage Reimbursement	2,000
	580	007	Professional Development - Project Lead The Way	10,000
	611	007	Instructional Supplies - Project Lead The Way	5,000
	660	007	Instructional Fees - Projecct Lead The Way	4,000
	810	007	Dues & Fees - Project Lead The Way & ABC	20,000
11590			Total Other Vocational/Career & Technical Education Program	166,357
			TOTAL VOCATIONAL EDUCATION	1,019,710
11610			Alternative Education Elementary Program	
	110	013	Certified Salaries, Teachers [1 FTE]	66,799
	120	013	Noncertified Salaries [2.0 FTE]	32,684
	130	013	Substitute Salaries	800
	211	013	Social Security - Noncertified	2,500
	212	013	Social Security - Certified	5,171
	214	013	PERF (14.2%)	4,641
	215	013	Teacher Retirement Fund (Prior to 7-1-95)	-
	216	013	Teacher Retirement Fund (After 7-1-95)	7,098
	221	013	Group Insurance - Life	98
	222	013	Group Insurance - Medical	28,542
	243	013	VEBA Payments - Sick Days (Teachers)	288
	244	013	VEBA Payments - \$550 (Teachers)	550
	245	013	Long Term Disability	219
	580	013	Professional Development & Mileage	1,000
	611	013	Instructional Supplies & Materials	2,000
11610			Total Alternative Elementary Education	152,390
11630			Alternative Education Secondary Program	
	110	013	Certified Salaries, Administrator [1.0 FTE]	113,400
	110	013	Certified Salaries, Teachers [7.5 FTE]	418,557
	120	013	Noncertified Salaries, Paraprofessional [2.0 FTE]	43,062
	130	013	Substitute Salaries	3,200
	211	013	Social Security - Noncertified	3,294
	212	013	Social Security - Certified	40,940
	214	013	PERF (14.2%)	6,115
	215	013	Teacher Retirement Fund (Prior to 7-1-95)	4,428
	216	013	Teacher Retirement Fund (After 7-1-95)	35,849
	221	013	Group Insurance - Life	1,191
	222	013	Group Insurance - Medical	139,497
	241	013	401(a) 1% Match	1,134
	243	013	VEBA Payments - Sick Days (Teachers)	2,160
	244	013	VEBA Payments - \$550 (Teachers)	4,125
	245	013	Long Term Disability	1,275
	580	013	Professional Development & Mileage	5,000
	611	013	Instructional Supplies & Materials	10,000
11630			Total Alternative Secondary Education	833,227
1****			** TOTAL INSTRUCTION - REG. PROG. **	40,655,644

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Function	FUND 0101			
INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
12000			Instruction - Special Programs	
12150			High Ability	
	110	004	Certified Salaries, Teachers 1 FTE	49,948
	212	004	Social Security - Certified	3,821
	216	004	Teacher Retirement Fund (After 7-1-95)	5,245
	221	004	Group Insurance - Life	59
	222	004	Group Insurance - Medical	14,152
	243	004	VEBA Payments - Sick Days (Teachers)	288
	244	004	VEBA Payments - 1.5% of BS-0 (Teachers)	550
	245	004	Long Term Disability	110
	580	004	Mileage Reimbursement	2,000
	611	004	Supplies, Instructional	2,000
12150			Total Ability	78,173
12210			Mild Mental Disabilities	
	611	007	Instructional Supplies for buildings \$30 x 1,300	39,000
12210			Total Mild Mental Disabilities	39,000
12230			Severe Mental Disabilities	
	110	012	Certified Salaries, Teachers SpMH [16.0 FTE]	892,921
	110	012	Extended Contract (0 Days)	-
	120	012	SpMH Non-Certified Salaries, Aides [16.0 FTE]	261,500
	130	012	Subs .75 FTE	10,800
	211	012	Social Security - Noncertified	20,005
	212	012	Social Security - Certified	69,135
	214	012	Public Employees Retirement Fund (14.2%)	29,300
	215	012	Teacher Retirement Fund (Prior to 7-1-95)	9,411
	216	012	Teacher Retirement Fund (After 7-1-95)	75,898
	221	012	Group Insurance - Life	1,263
	222	012	Group Insurance - Medical	337,288
	243	012	VEBA Payments - Sick Days (Teachers)	2,304
	244	012	VEBA Payments - \$550 (Teachers)	8,800
	245	012	Long Term Disability	2,545
	580	012	Travel within the corporation	10,750
	611	012	Instructional Supplies	2,000
	615	012	Fees	500
12230			Total Severe Mental Disabilities	1,734,420
12310			Physical Impairment	
	110	012	Certified Salaries, Teachers [1.5 FTE]	55,808
	110	012	Extended Contract (20 Days)	6,033
	120	012	Non-Certified Salaries, [2.0 FTE]	33,338
	130	012	Subs	-
	211	012	Social Security - Noncertified	2,550
	212	012	Social Security - Certified	4,731
	214	012	Public Employees Retirement Fund (14.2%)	4,734
	215	012	Teacher Retirement Fund (Prior to 7-1-95)	649
	216	012	Teacher Retirement Fund (After 7-1-95)	5,256
	221	012	Group Insurance - Life	98
	222	012	Group Insurance - Medical	29,261
	243	012	VEBA Payments - Sick Days (Teachers)	144

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NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
	244	012	VEBA Payments - \$550 (Teachers)	550
	245	012	Long Term Disability	210
	611	012	Supplies	750
12310			Total Physical Impairment	144,112
12321			Multiple Disabilities (Physical Therapy)	
	120	012	Salary [2.0 FTE]	67,300
	211	012	Social Security - Noncertified	5,148
	214	012	Public Employees Retirement Fund (11.2% & 3%)	9,557
	221	012	Group Insurance - Life	119
	222	012	Group Insurance - Medical	25,568
	244	012	VEBA Payments - \$550 (Teachers)	1,100
	245	012	Long Term Disability	148
	314	012	Contracted Service	-
	580	012	Travel Reimbursement	2,300
	615	012	Instructional Supplies	500
	541	012	Furniture & Equipment, New	-
12321			Total Multiple Disabilities (Physical Therapy)	111,740
12322			Multiple Disabilities (Occupational Therapy)	
	120	012	Salaries [2.0 FTE]	70,129
	211	012	Social Security - Noncertified	5,365
	214	012	Public Employees Retirement Fund (14.2%)	9,958
	221	012	Group Insurance - Life	119
	222	012	Group Insurance - Medical	33,947
	244	012	VEBA Payments - \$550 (Teachers)	1,100
	245	012	Long Term Disability	155
	314	012	Contracted Service	-
	580	012	Mileage Reimbursement	1,720
	611	012	Instructional Supplies	500
12322			Total Multiple Disabilities (Occupational Therapy)	122,993
12330			Visual Impairment	
	110	012	Certified Salary, Teacher [.5 FTE]	28,200
	120	012	Non-Certified Salaries, Paras [0 FTE]	-
	211	012	Social Security - Noncertified	-
	212	012	Social Security - Certified	2,157
	214	012	Public Employees Retirement Fund (14.2%)	-
	215	012	Teacher Retirement Fund (Prior to 7-1-95)	296
	216	012	Teacher Retirement Fund (After 7-1-95)	2,397
	221	012	Group Insurance - Life	59
	222	012	Group Insurance - Medical	12,900
	243	012	VEBA Payments - Sick Days (Teachers)	113
	244	012	VEBA Payments - \$550 (Teachers)	550
	245	012	Long Term Disability	62
	580	012	Mileage Reimbursement	1,250
	611	012	Instructional Supplies	500
12330			Total Visual Impairment	48,484
12340			Hearing Impairment	
	110	012	Certified Salary, Teacher [0 FTE]	-
	120	012	Non-Certified Salaries [1.5 FTE]	37,156

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INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
	211	012	Social Security - Noncertified	2,842
	212	012	Social Security - Certified	-
	214	012	Public Employees Retirement Fund (14.2%)	5,276
	215	012	Teacher Retirement Fund (Prior to 7-1-95)	-
	216	012	Teacher Retirement Fund (After 7-1-95)	-
	221	012	Group Insurance - Life	20
	222	012	Group Insurance - Medical	16,854
	243	012	VEBA Payments - Sick Days (Teachers)	-
	244	012	VEBA Payments - 1.5% of BS-0 (Teachers)	-
	245	012	Long Term Disability	82
	580	012	Mileage Reimbursement	1,700
	611	012	Instructional Supplies	400
12340			Total Hearing Impairment	64,330
12350			Homebound	
	110	012	Stipends - Teachers	70,000
	212	012	Social Security - Certified	5,355
	215	012	Teacher Retirement Fund (Prior to 7-1-95)	735
	216	012	Teacher Retirement Fund (After 7-1-95)	5,460
	580	012	Travel Reimbursement (8,700 miles)	3,306
12350			Total Homebound	84,856
12410			Emotional Disabilities	
	110	012	Certified Salaries, Teachers [5.0 FTE]	250,101
	120	012	Non-certified Salaries Paras [3.0 FTE]	46,828
	211	012	Social Security - Noncertified	3,582
	212	012	Social Security - Certified	19,133
	214	012	Public Employees Retirement Fund (14.2%)	6,650
	215	012	Teacher Retirement Fund (Prior to 7-1-95)	2,626
	216	012	Teacher Retirement Fund (After 7-1-95)	21,259
	221	012	Group Insurance - Life	356
	222	012	Group Insurance - Medical	97,222
	243	012	VEBA Payments - Sick Days (Teachers)	675
	244	012	VEBA Payments - \$550 (Teachers)	2,750
	245	012	Long Term Disability	655
	611	012	Instructional Supplies	750
12410			Total Emotionally Disabilities	452,587
12510			Communication Disorders (Speech Pathology)	
	110	012	Certified Salaries, Speech/Hearing Clinicians [7.0 FTE]	375,802
	212	012	Social Security - Certified	28,749
	215	012	Teacher Retirement Fund (Prior to 7-1-95)	3,946
	216	012	Teacher Retirement Fund (After 7-1-95)	31,943
	221	012	Group Insurance - Life	416
	222	012	Group Insurance - Medical	90,297
	243	012	VEBA Payments - Sick Days (Teachers)	1,008
	244	012	VEBA Payments - \$550 (Teachers)	3,850
	245	012	Long Term Disability	829
	580	012	Mileage Reimbursement	4,200
	611	012	Materials/Supplies	2,000
12510			Total Communication Disorders (Speech Pathology)	543,040

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INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
12610			Learning Disability (Mild)	
	110	012	Certified Salaries, Teachers [27 FTE]	1,452,868
	110	012	Extended Contract (10 Days Total)	3,927
	120	012	Non-certified Salaries, Paras [24.0 FTE]	447,557
	130	012	Subs 1.5 FTE	21,600
	211	012	Social Security - Noncertified	34,238
	212	012	Social Security - Certified	113,097
	214	012	Public Employees Retirement Fund (11.2%)	50,126
	215	012	Teacher Retirement Fund (Prior to 7-1-95)	15,296
	216	012	Teacher Retirement Fund (After 7-1-95)	123,828
	221	012	Group Insurance - Life	1,933
	222	012	Group Insurance - Medical	544,632
	243	012	VEBA Payments - Sick Days (Teachers)	3,888
	244	012	VEBA Payments - \$550 (Teachers)	14,850
	245	012	Long Term Disability	4,199
12610			Total Learning Disability (Mild)	2,832,039
12710			At-Risk Programs	
	110	013	Certified Salary, Teachers [1.0 FTE]	56,207
	110	013	Extended Contract (15 Days)	4,557
	120	013	Support Service - Student Services Specialist [1.0 FTE]	69,897
	120	013	Support Service Salary, Language Translators (2.0 FTE)	50,005
	211	013	Social Security - Noncertified	9,173
	212	013	Social Security - Certified	4,648
	214	013	Public Employees Retirement Fund (11.2% & 3%)	17,026
	215	013	Teacher Retirement Fund (Prior to 7-1-95)	1,823
	216	013	Teacher Retirement Fund (After 7-1-95)	4,557
	221	013	Group Insurance - Life	158
	222	013	Group Insurance - Medical	42,589
	243	013	VEBA Payments - Sick Days (Teachers)	288
	244	013	VEBA Payments - \$550 (Teachers)	1,100
	245	013	Long Term Disability	398
	580	013	Travel & PD for CPI	9,000
	611	013	Supplies	2,000
12710			Total At-Risk Programs	273,426
12810			Special Education Preschool	
	110	012	Certified Salaries, Teachers [5.0 FTE]	297,714
	110	012	Extended Days (Qty 10)	3,466
	120	012	Non-certified Salaries, Aides [4 FTE]	61,095
	211	012	Social Security - Noncertified	4,674
	212	012	Social Security - Certified	22,775
	214	012	Public Employees Retirement Fund (14.2%)	8,675
	215	012	Teacher Retirement Fund (Prior to 7-1-95)	3,126
	216	012	Teacher Retirement Fund (After 7-1-95)	25,306
	221	012	Group Insurance - Life	375
	222	012	Group Insurance - Medical	156,373
	243	012	VEBA Payments - Sick Days (Teachers)	720
	244	012	VEBA Payments - \$550 (Teachers)	2,750
	245	012	Long Term Disability	791
	312	012	Contracted Services	-
	580	012	Travel Reimbursement & Conference	2,500

**EAST ALLEN COUNTY SCHOOLS
2019 EDUCATION FUND BUDGET**

Function	FUND 0101			
INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
	611	012	Supplies	2,000
12810			Total Special Education Preschool	592,340
12900			Alternative Education - Spec Ed [LINX]	
	110	012	Certified Salaries, Teachers [1.0 FTE]	55,808
	130	012	Subs	800
	212	012	Social Security - Certified	4,269
	216	012	Teacher Retirement Fund (After 7-1-95)	5,860
	221	012	Group Insurance - Life	59
	222	012	Group Insurance - Medical	19,810
	243	012	VEBA Payments - Sick Days (Teachers)	144
	244	012	VEBA Payments - \$550 (Teachers)	550
	245	012	Long Term Disability	123
12900			Total Alternative Education - Spec Ed [LINX]	87,423
			** TOTAL INSTRUCTION - SPECIAL PROGRAMS **	7,208,963
13900			Other Adult/Continuing Ed Program	
	311	009	Instructional Services	15,000
13900			Total Other Adult/Continuing Ed Program	15,000
			TOTAL INSTRUCTION - ADULT/CONTINUING	15,000
14000			SUMMER SCHOOL PROGRAMS	
14100			Elementary	
	110	013	Certified Salaries, Teachers	20,000
	120	013	Non-certified Salaries, Paraprofessionals	-
	211	013	Social Security - Noncertified	-
	212	013	Social Security - Certified	1,530
	214	013	Public Employees Retirement Fund (14.2%)	-
	215	013	Teacher Retirement Fund (Prior to 7-1-95)	280
	216	013	Teacher Retirement Fund (After 7-1-95)	1,750
	611	013	Supplies	-
14100			Total Elementary	23,560
14300			High School	
	110	013	Certified Salaries	104,000
	212	013	Social Security - Certified	7,956
	215	013	Teacher Retirement Fund (Prior to 7-1-95)	1,092
	216	013	Teacher Retirement Fund (After 7-1-95)	8,840
	611	013	Instructional Supplies	5,000
14300			Total High School	126,888
14000			TOTAL Instruction - Summer School	150,448
			SCHOOL YEAR/SUMMER SCHOOL PROGRAMS	
16000			REMIEDIATION	
16100			Remediation Testing	
	110	007	Salaries Elementary Remediation	45,000
	110	007	Salaries Secondary Remediation	45,000
	120	007	Credit Recovery Supervision	63,000
	211	007	Social Security - Noncertified	4,820
	212	007	Social Security - Certified	6,885
	214	007	PERF (14.2%)	8,946
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	945

**EAST ALLEN COUNTY SCHOOLS
2019 EDUCATION FUND BUDGET**

Function	FUND 0101			
INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
	216	007	Teacher Retirement Fund (After 7-1-95)	7,650
	611	007	Remediation Supplies	7,500
16100			Total Remediation Testing	189,746
16200			Preventive Remediation	
	110	007	Salaries Remediation Preventative	30,000
	212	007	Social Security - Certified	2,295
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	315
	216	007	Teacher Retirement Fund (After 7-1-95)	2,340
	611	007	Supplies	2,500
16200			Total Preventive Remediation	37,450
16000			TOTAL REMEDIATION	227,196
17000			PAYMENTS TO OTHER GOVERNMENTAL UNITS	
17100			Transfer Tuition	
	561	007	Placements (ACJC, Special Education, Court Ordered)	80,000
	563	007	Ombudsman	-
	563	007	The Crossing	-
	564	007	Ivy Tech	-
17100			Total Transfer Tuition	80,000
17300			Area Vocational School	
	561	007	Anthis Career Center 75 students @ \$5,805 (\$5,277*1.1)	435,375
17300			Total Area Vocational School	435,375
17600			Joint Services - Service Centers	
	519	007	Region 8 [9,700 x 3.75 x 65% x 1.10]	26,010
17600			Joint Services - Service Centers	26,010
			TOTAL NON-PROGRAMMED CHARGES	541,385
			*** TOTAL INSTRUCTION ***	48,798,636
20000			SUPPORT SERVICES	
21000			Support Services - Students	
21100			Attendance & Social Work Services	
21110			Service Area Direction	
	110	013	Certified Salary [Director Student Services]	100,704
	120	013	OSP Sal Student Service [1.0 FTE]	41,971
	130	013	Sub Teacher Sal	-
	211	013	Social Security - Noncertified	3,211
	212	013	Social Security - Certified	7,704
	214	013	Public Employees Retirement Fund (14.2%)	5,960
	215	013	Teacher Retirement Fund (Prior to 7-1-95)	3,021
	216	013	Teacher Retirement Fund (After 7-1-95)	8,560
	221	013	Group Insurance - Life	712
	222	013	Group Insurance - Medical	29,313
	241	013	401(a) EACS Share - 1%	1,427
	242	013	401(a) EACS Share - 2%	2,014
	245	013	Long Term Disability	315
	314	013	Contracted Service, Hearings	-
	580	013	Mileage Reimbursement	2,700
	580	013	Conference and Travel	2,000
	611	013	Supplies	1,600
	810	013	Professional Membership - Administrator	500
21110			Total Service Area Direction	211,712

**EAST ALLEN COUNTY SCHOOLS
2019 EDUCATION FUND BUDGET**

Function	FUND 0101			
INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
21200			Guidance Services	
21220			Counseling Services	
	110	007	Certified Salaries, Counselors [FTE 15]	995,962
	110	007	Extended Days (145 days)	52,041
	120	007	Non-certified Salaries, Student Assistance (7 FTE)	327,850
	120	007	Non-certified Salaries, Secretaries (Qty 5)	157,555
	211	007	Social Security - Noncertified	37,133
	212	007	Social Security - Certified	80,172
	214	007	Public Employees Retirement Fund (14.2%)	68,928
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	11,004
	216	007	Teacher Retirement Fund (After 7-1-95)	89,080
	221	007	Group Insurance - Life (Groups 4, 8, 20, 33, 34)	1,513
	222	007	Group Insurance - Medical (Groups 4, 8, 20, 33, 34)	339,300
	243	007	VEBA Payments - Sick Days (Teachers)	3,312
	244	007	VEBA Payments - \$550 (Teachers)	12,650
	245	007	Long Term Disability	3,381
	611	007	Supplies & Materials	3,500
21220			Total Counseling Services	2,183,381
21300			Health Services	
21340			Nurse Services	
	120	007	Non-Certified Salaries, District Cordinator [1.0 FTE]	41,136
	120	007	Non-Certified Salaries, Nursing Svcs [FTE - 12]	389,350
	120	007	Non-Certified Salaries, Health Care Aide [FTE - 2]	46,710
	130	013	Substitute Nurses	33,500
	211	007	Social Security - Noncertified	35,495
	214	007	Public Employees Retirement Fund (14.2%)	61,129
	221	007	Group Insurance - Life (Group 28)	322
	222	007	Group Insurance - Medical (Group 28)	123,660
	245	007	Long Term Disability	962
	580	013	Travel/PD Reimbursement	2,500
	611	013	Clinic Supplies	35,000
21340			Total Nurse Services	769,764
21400			PSYCHOLOGICAL SERVICES	
21420			Psychological Testing	
	110	012	Certified Salaries, Psychologists 4 FTE]	248,100
	110	012	Extended Days (45 days)	20,116
	212	012	Social Security - Certified	18,980
	215	012	Teacher Retirement Fund (Prior to 7-1-95)	2,605
	216	012	Teacher Retirement Fund (After 7-1-95)	21,089
	221	012	Group Insurance - Life (Groups 4 & 8)	238
	222	012	Group Insurance - Medical (Groups 4 & 8)	56,607
	243	012	VEBA Payments - Sick Days (Teachers)	576
	244	012	VEBA Payments - \$550 (Teachers)	2,200
	245	012	Long Term Disability	547
	314	012	Contracted Services, psychological testing	15,000
	580	012	Mileage Reimbursement	4,700
	580	012	Professional Leave	3,000
	611	012	Materials & Supplies	10,000
21420			Total Psychological Testing	403,758

**EAST ALLEN COUNTY SCHOOLS
2019 EDUCATION FUND BUDGET**

Function	FUND 0101			
INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
21800			SPECIAL EDUCATION ADMINISTRATION	
21810			Service Area Direction	
	110	012	Certified Salary, Director Special Services	100,704
	120	012	Non-certified Salary, OSP	41,971
	120	012	Non-certified Salary, Secretary	33,671
	130	012	Sub Teacher Sal	3,500
	211	012	Social Security - Noncertified	5,787
	212	012	Social Security - Certified	7,972
	214	012	Public Employees Retirement Fund (14.2%)	10,741
	215	012	Teacher Retirement Fund (Prior to 7-1-95)	3,021
	216	012	Teacher Retirement Fund (After 7-1-95)	8,560
	221	012	Group Insurance - Life	741
	222	012	Group Insurance - Medical	14,289
	241	012	401(a) EACS Share - 1%	1,427
	242	012	401(a) EACS Share - 2%	2,014
	245	012	Long Term Disability	389
	314	012	Contracted Services	15,000
	580	012	Mileage Reimbursement	1,900
	580	012	Professional Leave (Conferences/Workshops)	2,000
	611	012	Supplies	1,000
	810	012	Professional Membership - Administrator	500
21810			Total Service Area Direction	255,187
21890			Other Spec Ed Administration	
	110	012	Manager Special Services	76,836
	212	012	Social Security - Certified	5,878
	215	012	Teacher Retirement Fund (Prior to 7-1-95)	-
	216	012	Teacher Retirement Fund (After 7-1-95)	8,068
	221	012	Group Insurance - Life	495
	222	012	Group Insurance - Medical	16,998
	241	012	401(a) EACS Share - 1%	768
	242	012	401(a) EACS Share - 2%	1,537
	245	012	Long Term Disability	169
	580	012	Professional Leave (Conferences/Workshops)	2,000
	810	012	Professional Membership - Administrator	500
21890			Total Other Spec Ed Administration	113,249
			TOTAL SUPPORT SERVICES - STUDENTS	3,937,051
22000			SUPPORT SERVICES - INSTRUCTION	
22100			Improvement of Instruction	
22110			Service Area Direction	
	110	004	Asst Supt of Elementary	110,874
	110	004	Curriculum Development - Teacher Stipends	11,000
	130	004	Curriculum - Substitutes (110 days)	8,800
	120	004	OSP	42,000
	211	004	Social Security - Noncertified	3,213
	212	004	Social Security - Certified	9,997
	214	004	Public Employees Retirement Fund (14.2%)	5,964
	215	004	Teacher Retirement Fund (Prior to 7-1-95)	-
	216	004	Teacher Retirement Fund (After 7-1-95)	11,642

**EAST ALLEN COUNTY SCHOOLS
2019 EDUCATION FUND BUDGET**

Function	FUND 0101			
INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
	221	004	Group Insurance - Life	779
	222	004	Group Insurance - Medical	33,995
	241	004	401(a) EACS Share - 1%	1,529
	242	004	401(a) EACS Share - 2%	2,217
	245	004	Long Term Disability	337
	314	001	Consultant Services	-
	580	004	Professional Development (includes mileage)	2,500
	611	004	Supplies (Academics)	800
	611	004	Curriculum Supplies - Elementary & Secondary	4,200
	810	004	Professional Membership - Administrator	500
22110			Assistant Superintendent - Elementary Education	250,347
22110			Assistant Superintendent - Secondary Education	
	110	013	Assistant Superintendent - Wages	124,944
	120	013	OSP for Asst. Supt.	37,740
	211	013	Social Security - Noncertified	2,887
	212	013	Social Security - Certified	9,558
	214	013	Public Employees Retirement Fund (11.2% + 3%)	5,359
	215	013	Teacher Retirement Fund (Prior to 7-1-95)	-
	216	013	Teacher Retirement Fund (After 7-1-95)	13,119
	221	013	Group Insurance - Life	872
	222	013	Group Insurance - Medical	24,142
	241	013	401(a) EACS Share - 1%	1,627
	242	013	401(a) EACS Share - 2%	2,499
	245	013	Long Term Disability	276
	580	013	Professional Development	3,000
	611	013	Supplies	3,000
	810	013	Professional Membership - Administrator	500
22110			Total Assistant Superintendent - Secondary Education	229,523
22110			Total Service Area Direction Instruction	479,870
22120			Instruction/Development - Title III	
	110	004	Director of Title III	85,374
	110	004	Curriculum Development - Teacher Stipends	-
	120	004	Non-Certified Salary (1.0 FTE]	40,084
	130	004	Curriculum - Substitutes	-
	211	004	Social Security - Noncertified	3,066
	212	004	Social Security - Certified	6,531
	214	004	Public Employees Retirement Fund (14.2%)	5,692
	215	004	Teacher Retirement Fund (Prior to 7-1-95)	-
	216	004	Teacher Retirement Fund (After 7-1-95)	8,964
	221	004	Group Insurance - Life	611
	222	004	Group Insurance - Medical	29,313
	241	004	401(a) EACS Share - 1%	1,255
	242	004	401(a) EACS Share - 2%	1,707
	245	004	Long Term Disability	277
	314	004	Consultant Services	-
	580	004	Professional Development	2,000
	611	004	Curriculum Supplies - Elementary & Secondary	-
	810	004	Professional Membership - Administrator	500
22120			Total Instruction & Curriculum Development	185,374
22130			Instructional Staff Training	
	110	004	Certified Teacher Salaries/Staff Development - Stipends	10,000

**EAST ALLEN COUNTY SCHOOLS
2019 EDUCATION FUND BUDGET**

Function	FUND 0101			
INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
	130	004	Substitute Teachers/ Staff Development [180 days]	14,400
	212	004	Social Security - Certified	1,867
	215	004	Teacher Retirement Fund (Prior to 7-1-95)	105
	216	004	Teacher Retirement Fund (After 7-1-95)	850
	312	Var	Staff Development to be split to buildings	12,500
	314	004	Consultant	-
	580	004	Conference/Travel	12,500
	319	004	Administrative Retreat	1,000
	611	004	Supplies & Materials	15,000
	580Var	Var	PL 221 Professional Development	26,725
	810.13	006	Administrative Educational Assistance (Policy 2170.13)	-
	810.14	006	Administrative Educational Assistance (Policy 2170.14)	-
22130			Total Instructional Staff Training	94,947
22190			Other Improvement of Instructional Services	
	580	004	Professional Development	-
	810	004	Professional Membership - Administrator	-
22190			Total Other Improvement of Instructional Services	-
22200			Library/Media Services	
22210			Service Area Direction	
	580	010	Travel Reimbursement	2,300
	580	010	Professional Leave (Conference/Workshops)	700
22210			Total Service Area Direction	3,000
22220			School Library	
	110	007	Certified Salaries, Librarians [4.0 FTE]	258,620
	120	007	Non-certified Salaries, Media Aides [10 FTE]	197,810
	211	007	Social Security - Noncertified	15,132
	212	007	Social Security - Certified	19,784
	214	007	Public Employees Retirement Fund (14.2%)	28,089
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	2,716
	216	007	Teacher Retirement Fund (After 7-1-95)	21,983
	221	007	Group Insurance - Life	531
	222	007	Group Insurance - Medical	138,416
	243	007	VEBA Payments - Sick Days (Teachers)	576
	244	007	VEBA Payments - \$550 (Teachers)	2,200
	245	007	Long Term Disability	1,006
	640	007	Library Books & Repairs	57,600
	650	007	Periodicals	13,000
	742	007	Software (Academic Resources & Destiny)	38,000
22220			Total School Library	795,463
22230			Audiovisual Services	
	120	010	Paraprofessional (0 FTE)	-
	211	010	Social Security - Noncertified	-
	214	010	Public Employees Retirement Fund (10%)	-
	221	010	Group Insurance - Life	-
	222	010	Group Insurance - Medical	-
	245	010	Long Term Disability	-
	611	010	Operating Supplies	-
	611	Sch	Materials & Supplies	20,000
	730	010	Equipment, New	-
22230			Total Audiovisual Services	20,000

**EAST ALLEN COUNTY SCHOOLS
2019 EDUCATION FUND BUDGET**

Function	FUND 0101			
INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
22250			Computer Assisted Instruction	
	316	011	Contracted Services - Data Processing	20,000
			MECC Membership 6,000	
			Wang Users Group Membership 150	
			CompuServe/Source 1,150	
	580	011	Technology Training - Certifications	-
	580	011	Professional Leave	2,000
22250			Total Computer Assisted Instruction	22,000
22320			Student Learning Centers	
	741	011	Replacement of Student Computer Labs	125,000
22320			Total Student Learning Centers	125,000
22370			Instructional Technology Support	
	120	011	Technology Integration	58,600
	120	011	CRT Technology Portion (1/2 Time)	96,035
	211	011	Social Security - Non-Certified	7,347
	212	011	Social Security - Certified	4,483
	214	011	Public Employees Retirement Fund (14.2%)	13,637
	215	011	Teacher Retirement Fund (Prior to 7-1-95)	-
	216	011	Teacher Retirement Fund (After 7-1-95)	6,153
	221	011	Group Insurance - Life (Groups 4 & 8)	273
	222	011	Group Insurance - Medical (Groups 4 & 8)	62,033
	241	011	401(a) EACS Share - 1%	586
	245	011	Long Term Disability	341
	432	011	Technology - Related Repairs & Maintenance	50,000
	530	011	Communications, Licensing, and Subsriptions (Assessment)	45,145
	530	011	Communications, Licensing, and Subsriptions (AceLink)	30,740
	580	011	Travel & Mileage	2,000
	655	011	Supplies - Technology Related (Software)	147,800
22370			Total Instructional Technology Support	525,173
22400			Academic Student Assessment	
	110	011	Certified Salary, Data Integration [1.0 FTE]	71,400
	110	011	Extended Contract for Data Integration [20 Days]	7,700
	110	011	Certified Salary, Technology Coach [5.0 FTE]	315,600
	120	011	OSP - RDS Back-UP	21,400
	211	011	Social Security - Non-Certified	1,637
	212	011	Social Security - Certified	30,195
	214	011	Public Employees Retirement Fund (14.2%)	3,039
	215	011	Teacher Retirement Fund (Prior to 7-1-95)	-
	216	011	Teacher Retirement Fund (After 7-1-95)	41,444
	221	011	Group Insurance - Life (Groups 4 & 8)	356
	222	011	Group Insurance - Medical (Groups 4 & 8)	84,910
	243	011	VEBA Payments - Sick Days (Teachers)	720
	244	011	VEBA Payments - \$550 (Teachers)	2,750
	245	011	Long Term Disability	918
	316	011	Testing	-
	580	011	Travel & Mileage	1,500
	747	011	Assessments: Scantron \$98K; NWEA \$84K	182,000
22400			Total Academic Student Assessment	765,569

**EAST ALLEN COUNTY SCHOOLS
2019 EDUCATION FUND BUDGET**

Function	FUND 0101			
INDEX	OBJ.	LOC.		2019
NUMBER			DESCRIPTION OF EXPENDITURE	Projected Budget
			*** TOTAL SUPPORT SERVICES - INSTRUCTION	3,016,396
24100			Office of the Principal's Services	
	110	007	Certified Salaries	3,158,607
			Executive Director - CTE/Alt School	96,528
			Elementary Principals - 8	767,191
			Secondary Principals - 8	816,400
			Elementary Assistants - 2	152,750
			Secondary Assistants - 10	879,610
			Athletic Directors - 1	86,020
			Deans - 1	71,710
			Admin. Intern - 5	288,398
	120	007	Non-certified Salaries, Secretaries (FTE 21)	626,042
	211	007	Social Security - Noncertified	47,892
	212	007	Social Security - Certified	241,633
	214	007	Public Employees Retirement Fund (14.2%)	88,898
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	33,292
	216	007	Teacher Retirement Fund (After 7-1-95)	268,482
	221	007	Group Insurance - Life	21,450
	222	007	Group Insurance - Medical	608,630
	241	007	401(a) EACS Share - 1%	31,586
	242	007	401(a) EACS Share - 2%	63,172
	245	007	Long Term Disability	8,345
	580	007	Travel Reimbursement	35,000
	810	007	Professional Memberships	11,700
24100			Total Office of the Principal's Services	5,244,729
			*** TOTAL SUPPORT SERVICES - SCHOOL ADMINISTRATION	5,244,729
25525			Computers in Lieu of Curricular Materials	
	655	007	Technology Related Equipment<5K; Supplies [Elementary]	179,080
	655	007	Technology Related Equipment<5K; Supplies [Middle]	59,491
	655	007	Technology Related Equipment<5K; Supplies [High School]	161,622
25525			Total Computers in Lieu of Curricular Materials	400,193
			*** TOTAL CURRICULAR MATERIALS ***	400,193
			COMMUNITY SERVICES	
			COMMUNITY RECREATION	
33400			Athletic Coaches	
	1**	007	Salary, Extra-curricular Compensation	800,000
	212	007	Social Security - Certified	61,200
	215	007	Teacher Retirement Fund (Prior to 7-1-95)	16,000
	216	007	Teacher Retirement Fund (After 7-1-95)	68,000
33400			Total Athletic Coaches	945,200
			GRAND TOTAL EDUCATION FUND	62,342,205