

EAST ALLEN COUNTY SCHOOLS

**SCHOOL BUS REPLACEMENT PLAN
12-YEAR**

2014 THROUGH 2025

PUBLIC HEARING

September 17, 2013

6:30 pm

General Information

East Allen County Schools was formally organized in 1962 and is comprised of the eastern half of Allen County, which is composed of eleven (11) townships. The school district encompasses approximately 344 square miles, which is the tenth (10th) largest in the State of Indiana. East Allen County School Corporation is comprised of two (2) PK-2 elementary schools, two (2) K-3 elementary schools, one (1) K-6 elementary school, one (1) 3-5 elementary school, one (1) 3-6 elementary school, two (2) 4-6 elementary schools, one (1) 6-8 middle school, one (1) 7-8 junior high school, three (3) Jr./Sr. High Schools, one (1) East Allen University, and one (1) high school. EACS serves the eastern half of Allen County, including the communities of Grabill, Harlan, Hoagland, Leo-Cedarville, Monroeville, New Haven, Woodburn, and a southeastern section of the City of Fort Wayne.

The school corporation is under the direction of a seven-member board elected by the people. The grade organization is PK-2, K-3, K-6, 3-5, 3-6, 4-6, 6-8, 7-8, 7-12, 9-10, and 9-12. EACS is made up of the following schools:

<u>SCHOOL</u>	<u>GRADES</u>
NEW HAVEN HIGH SCHOOL	9-12
EAST ALLEN UNIVERSITY	9-10
HERITAGE JR/SR HIGH SCHOOL	7-12
LEO JR/SR HIGH SCHOOL	7-12
WOODLAN JR/SR HIGH SCHOOL	7-12
NEW HAVEN MIDDLE SCHOOL	6-8
PAUL HARDING JUNIOR HIGH SCHOOL	7-8
LEO ELEMENTARY SCHOOL	4-6
WOODLAN INTERMEDIATE SCHOOL	4-6
PRINCE CHAPMAN ACADEMY	3-6
HERITAGE ELEMENTARY SCHOOL	K-6
NEW HAVEN INTERMEDIATE SCHOOL	3-5
WOODLAN PRIMARY SCHOOL	K-3
CEDARVILLE ELEMENTARY SCHOOL	K-3
NEW HAVEN PRIMARY SCHOOL	PK-2
SOUTHWICK ELEMENTARY SCHOOL	PK-2

The school district presently employs: 45 Administrators; 597 Certified; and 567 Non-Certified Staff.

Transportation - Employee Information

EACS currently employs:

- One (1) – Director
- One (1) – Manager
- One (1) – Routing Specialist
- One (1) – Transportation Coordinator
- Five (5) - Mechanics
- One Hundred and Twenty-Four (124) - Regular School Bus Drivers
- Twenty-Two (22) - Substitute School Bus Drivers

Fleet Information

• Regular 84-passenger buses	16
• Regular 78-passenger buses	94
• Regular 66-passenger buses	8
• Special Ed buses	31
• Activity buses	<u>9</u>
Total Buses	158

One Hundred and twenty-five (125) Routes are driven daily with 495 segments with an additional thirty-five (35) Supplemental Routes making a total of 500 total runs.

Nineteen (19) Conventional and two Special Ed buses are classified as spare buses and are not daily involved on routes. There are also the nine (9) Activity Buses.

EACS – Bus Inventory

<u>Vehicle #</u>	<u>Purchase</u>	<u>Vehicle ID Number</u>	<u>Body Make</u>	<u>Chassis Mfg</u>	<u>Type</u>		
<u>& Capacity</u>	<u>Date</u>	<u>Year</u>					
001	78	11/30/05	2006	4DRBVAANX6A295505	IC	IC	D
002	78	11/30/05	2006	4DRBVAAN16A295506	IC	IC	D
003	78	03/08/13	2014	4UZABRDT7ECFB6282	Freightliner	Freightliner	C
004	78	03/05/02	2003	1BABKCPA83F207086	Bluebird	Bluebird	D
005	78	11/30/05	2006	4DRBVAAN36A295507	IC	IC	D
006	78	11/30/05	2006	4DRBVAAN56A295508	IC	IC	D
007	78	02/19/13	2013	1BAKJCPAXDF289794	Bluebird	Bluebird	C
008	84	10/25/07	2008	1BABNCPA98F253928	Bluebird	Bluebird	D
009	84	10/25/07	2008	1BABNCPA08F253929	Bluebird	Bluebird	D
010	78	03/13/09	2010	4UZABRDT8ACAM8805	Freightliner	Freightliner	C
011	Spare (66)	05/26/00	2000	1HVBBABN5YH307561	Bluebird	NAVISTAR	C
012	78	11/01/05	2006	4DRBVAAN76A295509	IC	IC	D
013	78	11/01/05	2006	4DRBVAAN36A295510	IC	IC	D
014	78	11/04/05	2006	4DRBVAAN56A295511	IC	IC	D
015	78	11/30/05	2006	4DRBVAAN76A295512	IC	IC	D
016	Spare (66)	06/24/00	2000	1HVBBABN5YH307558	Bluebird	NAVISTAR	C
017	78	03/13/09	2010	4UZABRDTXACAM8806	Freightliner	Freightliner	C
018	78	03/05/02	2003	1BABKCPA73F207080	Bluebird	Bluebird	D
019	78	09/10/03	2004	1BABKCOA44F217741	Bluebird	Bluebird	D
020	78	08/17/04	2005	4DRBVAAN35A979374	International	International	D
021	78	09/05/03	2004	1BABKCOA14F217745	Bluebird	Bluebird	D
022	84	07/27/06	2007	4DRBVAAR97A421096	IC	IC	D
023	78	03/05/02	2003	1BABKCPA03F207082	Bluebird	Bluebird	D
024	Spare (78)	11/04/05	2006	4DRBVAAN96A295513	IC	IC	D
025	78	09/05/03	2004	1BABKCOA64F217742	Bluebird	Bluebird	D
026	84	10/25/07	2008	1BABNCPA78F253930	Bluebird	Bluebird	D
027	78	10/21/05	2006	4DRBVAAN06A295514	IC	IC	D
028	84	07/27/06	2007	4DRBVAAR07A421097	IC	IC	D
029	Spare (78)	03/05/02	2003	1BABKCPA93F207078	Bluebird	Bluebird	D
030	84	10/25/07	2008	1BABNCPA98F253931	Bluebird	Bluebird	D
031	78	03/05/02	2003	1BABKCPA23F207083	Bluebird	Bluebird	D
032	Spare (78)	09/05/03	2004	1BABKCOA64F217739	Bluebird	Bluebird	D
033	66	11/01/99	2000	1HVBBABNOXH256338	Bluebird	NAVISTAR	C
034	78	09/11/03	2004	1BABKCOAX4F217744	Bluebird	Bluebird	D
035	84	07/27/06	2007	4DRBVAAR27A421098	IC	IC	D
036	78	09/11/03	2004	1BABKCOA94F217752	Bluebird	Bluebird	D
037	78	03/13/09	2010	4UZABRDT1ACAM8807	Freightliner	Freightliner	C
038	66	05/25/00	2000	1HVBBABN7YH307559	Bluebird	NAVISTAR	C
039	84	10/25/07	2008	1BABNCPA08F253932	Bluebird	Bluebird	D
040	Spare (78)	09/05/03	2004	1BABKCOA84F217743	Bluebird	Bluebird	D

EACS – Bus Replacement Plan (2014-2025)

EACS – Bus Inventory (continued)

<u>Vehicle #</u> <u>& Capacity</u>	<u>Purchase</u> <u>Date</u>	<u>Year</u>	<u>Vehicle ID Number</u>	<u>Body Make</u>	<u>Chassis Mfg</u>	<u>Type</u>
041 78	09/10/03	2004	1BABKCOA44F217738	Bluebird	Bluebird	D
042 78	08/17/04	2005	4DRBVAAN55A979375	International	International	D
043 66	05/26/00	2000	1HVBBABN3YH307560	Bluebird	NAVISTAR	C
044 78	08/17/04	2005	4DRBVAAN85A979371	International	International	D
045 78	08/17/04	2005	4DRBVAAN75A979376	International	International	D
046 84	10/25/07	2008	1BABNCPA28F253933	Bluebird	Bluebird	D
047 78	03/08/13	2014	4UZABRDT3ECFB6280	Freightliner	Freightliner	C
048 78	03/13/09	2010	4UZABRDT3ACAM8808	Freightliner	Freightliner	C
049 78	03/13/09	2010	4UZABRDT5ACAM8809	Freightliner	Freightliner	C
050 84	07/27/06	2007	4DRBVAAAR47A421099	IC	IC	D
051 84	10/25/07	2008	1BABNCPA48F253934	Bluebird	Bluebird	D
052 78	03/13/09	2010	4UZABRT1ACAM8810	Freightliner	Freightliner	C
053 78	01/06/10	2011	4DRBUSKN7BB270671	IC	IC	C
054 78	03/13/09	2010	4UZABRDT3ACAM8811	Freightliner	Freightliner	C
055 78	09/10/03	2004	1BABKCOA74F217751	Bluebird	Bluebird	D
056 66	11/01/99	2000	1HVBBABN8XH256331	Bluebird	NAVISTAR	C
057 66	11/01/99	2000	1HVBBABNXXH256329	Bluebird	NAVISTAR	C
058 78	03/05/02	2003	1BABKCPAX3F207087	Bluebird	Bluebird	D
059 78	09/20/11	2012	4DRBUSKN8CB629124	IC	IC	C
060 84	10/25/07	2008	1BABNCPA68F253935	Bluebird	Bluebird	D
061 78	09/12/03	2004	1BABKCOA24F217740	Bluebird	Bluebird	D
062 78	09/13/05	2006	4DRBVAAN86A295504	IC	IC	D
063 78	03/13/09	2010	4UZABRDT5ACAM8812	Freightliner	Freightliner	C
064 78	03/05/02	2003	1BABKCPA13F207088	Bluebird	Bluebird	D
065 Spare (78)	08/17/04	2005	4DRBVAANX5A979372	International	International	D
066 78	03/05/02	2003	1BABKCPA33F207089	Bluebird	Bluebird	D
067 78	03/05/02	2003	1BABKCPAX3F207090	Bluebird	Bluebird	D
068 78	03/05/02	2003	1BABKCPA13F207091	Bluebird	Bluebird	D
069 84	07/27/06	2007	4DRBVAAAR77A421100	IC	IC	D
070 78	08/17/04	2005	4DRBVAAN65A979370	International	International	D
071 78	03/05/02	2003	1BABKCPA33F207092	Bluebird	Bluebird	D
072 Spare (78)	11/01/99	2000	1BABKCPA9YF091470	Bluebird	Bluebird	D
073 Spare (78)	06/07/00	2001	1BABKCPA21F097455	Bluebird	Bluebird	D
074 84	07/27/06	2007	4DRBVAAAR97A421101	IC	IC	D
075 78	03/13/09	2010	4UZABRDT7ACAM8813	Freightliner	Freightliner	C
076 78	03/13/09	2010	4UZABRDT9ACAM8814	Freightliner	Freightliner	C
077 66	05/25/00	2001	1HVBBABNXYH307555	Bluebird	NAVISTAR	C
078 66	05/26/00	2000	1HVBBABN3YH307557	Bluebird	NAVISTAR	C
079 78	11/01/99	2000	1BABKCPA2YF091469	Bluebird	Bluebird	D
080 78	01/06/10	2011	4DRBUSKN9BB270672	IC	IC	C
081 84	07/27/06	2007	4DRBVAAAR07A421102	IC	IC	D
082 78	08/17/04	2005	4DRBVAAN95A979377	International	International	D
083 78	04/11/11	2012	4DRBUSKNOCB548523	Bluebird	Freightliner	C
084 84	07/27/06	2007	4DRBVAAAR27A421103	IC	IC	D
085 78	01/04/10	2011	4DRBUSKN0BB270673	IC	IC	C
086 78	08/27/12	2013	1BAKJCPA4DF289791	Bluebird	Bluebird	C
087 Spare (66)	11/01/99	2000	1HVBBABN3XH256334	Bluebird	NAVISTAR	C
088 78	03/05/02	2003	1BABKCPA43F207084	Bluebird	Bluebird	D
089 78	08/27/12	2013	1BAKJCPA8DF289793	Bluebird	Bluebird	C
090 78	08/27/12	2013	1BAKJCPA6DF289792	Bluebird	Bluebird	C
091 Spare (78)	06/07/00	2001	1BABKCPA41F097456	Bluebird	Bluebird	D
092 78	03/05/02	2003	1BABKCPA03F207079	Bluebird	Bluebird	D
093 Spare (78)	06/07/00	2001	1BABKCPA61F097457	Bluebird	Bluebird	D

EACS – Bus Replacement Plan (2014-2025)

EACS – Bus Inventory (continued)

<u>Vehicle #</u> <u>& Capacity</u>	<u>Purchase</u> <u>Date</u>	<u>Year</u>	<u>Vehicle ID Number</u>	<u>Body Make</u>	<u>Chassis Mfg</u>	<u>Type</u>
094 78	03/05/02	2003	1BABKCPA93F207081	Bluebird	Bluebird	D
095 Spare (66)	05/26/00	2000	1HVBBABN8YH307554	Bluebird	NAVISTAR	C
096 Spare (78)	05/22/01	2002	1BABKCPA62F203133	Bluebird	Bluebird	D
097 78	05/22/01	2002	1BABKCPA82F203134	Bluebird	Bluebird	D
098 78	05/22/01	2002	1BABKCPAX2F203135	Bluebird	Bluebird	D
099 78	05/22/01	2002	1BABKCPA12F203136	Bluebird	Bluebird	D
100 Spare (78)	05/22/01	2002	1BABKCPA32F203137	Bluebird	Bluebird	D
101 78	05/22/01	2002	1BABKCPA52F203138	Bluebird	Bluebird	D
102 78	05/22/01	2002	1BABKCPA72F203139	Bluebird	Bluebird	D
103 78	05/22/01	2002	1BABKCPA32F203140	Bluebird	Bluebird	D
104 78	05/22/01	2002	1BABKCPA52F203141	Bluebird	Bluebird	D
105 78	05/22/01	2002	1BABKCPA72F203142	Bluebird	Bluebird	D
106 Spare (78)	03/05/02	2003	1BABKCPA63F207085	Bluebird	Bluebird	D
107 78	03/05/02	2003	1BABKCPA73F207077	Bluebird	Bluebird	D
108 78	08/17/04	2005	4DRBVAAN15A979373	International	International	D
109 78	08/17/04	2005	4DRBVAAN05A979378	International	International	D
110 78	01/06/10	2011	4DRBUSKN2BB270674	IC	IC	C
111 78	01/06/10	2011	4DRBUSKN4BB270675	IC	IC	C
112 78	01/06/10	2011	4DRBUSKN6BB270676	IC	IC	C
113 78	09/20/11	2012	4DRBUSKNXCB629125	IC	IC	C
114 78	09/20/11	2012	4DRBUSKN1CB629126	IC	IC	C
115 78	09/20/11	2012	4DRBUSKN3CB629127	IC	IC	C
116 78	09/20/11	2012	4DRBUSKN5CB629128	IC	IC	C
117 78	09/20/11	2012	4DRBUSKN7CB629129	IC	IC	C
120 48 w/c	08/22/06	2007	4DRBUAFN67B421110	IC	IC	C
121 42 w/c	08/15/03	2004	1HVBBABN84H580732	Bluebird	International	C
122 48 w/c	08/17/04	2005	4DRBUAFN55B979415	International	International	C
123 48 w/c	08/17/04	2005	4DRBUAFN75B979416	International	International	C
124 48 w/c	08/17/04	2005	4DRBUAFN95B979417	International	International	C
125 42 w/c	08/15/03	2004	1HVB BABN44H580694	Bluebird	International	C
126 48 w/c	03/13/09	2010	4UZABRDT2ACAM8802	Freightliner	Freightliner	C
127 48 w/c	03/13/09	2010	4UZABRDT4ACAM8803	Freightliner	Freightliner	C
128 48 w/c	08/18/06	2007	4DRBUAFN87B421111	IC	IC	C
129 42 w/c	08/17/04	2005	4DRBUAFN05B979418	International	International	C
130 42 w/c	08/15/03	2004	1HVBBABNX4H580733	Bluebird	International	C
131 48	11/22/00	2001	1HVBBABN6YH307553	Amtram	NAVISTAR	C
132 48	11/22/00	2000	1HVBBABN4YH307552	Amtram	NAVISTAR	C
133 42 w/c	08/15/03	2004	1HVBBABN44H580730	Bluebird	International	C
134 42 w/c	08/15/03	2004	1HVBBABN14H580734	Bluebird	International	C
135 42 w/c	08/15/03	2004	1HVBBABN64H580731	Bluebird	International	C
136 48 w/c	08/17/04	2005	4DRBUAFN25B979419	International	International	C
137 48 w/c	10/21/05	2006	4DRBUAFN56B295515	IC	IC	C
138 48 w/c	10/21/05	2006	4DRBUAFN76B295516	IC	IC	C
139 Spare 48 w/c	04/23/01	2002	1HVBBABN61H400319	Bluebird	NAVISTAR	C
140 48 w/c	04/23/01	2002	1HVBBABN21H400320	Bluebird	NAVISTAR	C
141 48 w/c	10/27/05	2006	4DRBUAFN96B295517	IC	IC	C
142 48 w/c	08/23/07	2008	4DRBUSKN18B644927	IC	IC	C
143 48 w/c	08/23/07	2008	4DRBUSKN38B644928	IC	IC	C
144 48 w/c	08/23/07	2008	4DRBUSKN58B644929	IC	IC	C
145 Spare 48 w/c	04/23/01	2002	1HVBBABN41H400321	Bluebird	NAVISTAR	C
146 48 w/c	08/18/06	2007	4DRBUAFNX7B421112	IC	IC	C
147 48 w/c	03/13/09	2010	4UZABRDT6ACAM8804	Freightliner	Freightliner	C
148 48 w/c	04/11/11	2012	4DRBUSKN4CB547018	IC	IC	C

EACS – Bus Inventory (continued)

<u>Vehicle #</u> <u>& Capacity</u>	<u>Purchase</u> <u>Date</u>	<u>Year</u>	<u>Vehicle ID Number</u>	<u>Body Make</u>	<u>Chassis Mfg</u>	<u>Type</u>	
149	48 w/c	04/18/11	2012	4DRBUSKN6CB547070	IC	IC	C
150	48 w/c	08/05/11	2012	4DRBUSKN1CB598671	IC	IC	C
151	48 w/c	08/05/11	2012	4DRBUSKN3CB598672	IC	IC	C
161	14 HEHS	11/14/05	2006	1FDWE35P36HA76479	Mid Bus	Ford	A
162	14 NHHS	01/13/11	2011	1GB3G2BGOB1116511	Collins	Chevy	A
163	14 WOHS	09/07/04	2004	1FDWE35P64HB45808	Collins	Ford	A
164	14 LEHS	09/07/04	2004	1FDWE35P44HB45807	Collins	Ford	A
165	14 ALT ED	09/26/00	2001	1FDSE35F9YHB32322	Thomas	Ford	A
166	14 EACS	09/26/00	2001	1FDSE35F4YHB23947	Thomas	Ford	A
167	14 EACS	12/21/99	2000	1FDSE37F3XHB75730	Thomas	Ford	A
168	14 EACS	12/10/99	2000	1FDSE37F5XHB75728	Thomas	Ford	A
169	14 EACS	12/10/99	2000	1FDSE37F7XHB75729	Thomas	Ford	A

In Calendar Year 2013 – Will trade in the following and replace with new buses:

<u>Bus #</u>	<u>Model Year</u>	<u>Chassis/Body</u>
11	2000	International/Bluebird
16	2000	International/Bluebird
33	2000	International/Bluebird
38	2000	International/Bluebird
43	2000	International/Bluebird
56	2000	International/Bluebird
57	2000	International/Bluebird
73	2001	Bluebird/Bluebird
87	2000	International/Bluebird
93	2001	Bluebird/Bluebird
131	2001	International/Amtran
132	2001	International/Amtran

In Calendar Year 2014 – Will trade in the following and replace with new buses:

<u>Bus #</u>	<u>Model Year</u>	<u>Chassis/Body</u>
72	2000	Bluebird/Bluebird
77	2001	International/Bluebird
78	2000	International/Bluebird
79	2000	Bluebird/Bluebird
91	2000	Bluebird/Bluebird
95	2000	International/Bluebird
96	2002	Bluebird/Bluebird
97	2002	Bluebird/Bluebird
98	2002	Bluebird/Bluebird
99	2002	Bluebird/Bluebird
100	2002	Bluebird/Bluebird
101	2002	Bluebird/Bluebird
102	2002	Bluebird/Bluebird
103	2002	Bluebird/Bluebird
104	2002	Bluebird/Bluebird
105	2002	Bluebird/Bluebird
139	2002	International/Bluebird
140	2002	International/Bluebird

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145	2002	International/Bluebird
165	2001	Ford/Thomas
166	2001	Ford/Thomas
167	2000	Ford/Thomas
168	2000	Ford/Thomas
169	2000	Ford/Thomas
90	2000	International/Bluebird

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement Fund plan may be seen by visiting the office of this unit of government at the following address: **1240 SR 930 East, New Haven, IN 46774**

Notice is hereby given to taxpayers of **East Allen County Schools** that the proper officers of **East Allen County Schools** will conduct a public hearing on the year **2014** proposed Bus Replacement Fund Plan pursuant to IC 20-46-5-6.1. Following the public hearing, the proper officers of **East Allen County Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date: **September 17, 2013**

Public Hearing Time: **6:30 PM**

Public Hearing Place: **Administration Building, 1240 SR 930 East, New Haven, IN 46774**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

<u>Year</u>	<u>No. of Buses Owned</u>	<u>No. of Buses to be Replaced</u>	<u>Total Estimated Replacement Cost</u>
2014	158	24	2,395,900
2015	158	16	1,808,200
2016	158	16	1,872,400
2017	158	16	1,815,200
2018	158	15	1,794,600
2019	158	11	1,389,900
2020	158	11	1,422,900
2021	158	13	1,558,300
2022	158	6	716,400
2023	158	12	1,486,700
2024	158	6	753,000
2025	158	12	1,612,400

SOURCES AND ESTIMATES OF REVENUE

	2014
1) Projected January 1 Cash Balance	-
2) Less: Encumbrances Carried Forward from Previous Year	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	-
4) Property Tax Revenue	2,289,389
5) Auto Excise, CVET and FIT receipts	98,934
6) Other Revenue	-
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)	2,388,323

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2014-2025**

Pursuant to IC 20-46-5 East Allen County Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the twelve (12) year period 2014 through 2025. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs											
					2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
55	2004 International/Bluebird	134	C	OWNED			\$115,900									
56	2004 International/Bluebird	135	C	OWNED			\$115,900									
57	2005 IC	20	D	OWNED				\$120,600								
58	2005 IC	42	D	OWNED				\$120,600								
59	2005 IC	44	D	OWNED				\$120,600								
60	2005 IC	45	D	OWNED				\$120,600								
61	2005 IC	65	D	OWNED				\$120,600								
62	2005 IC	70	D	OWNED				\$120,600								
63	2005 IC	82	D	OWNED				\$120,600								
64	2005 IC	108	D	OWNED				\$120,600								
65	2005 IC	109	D	OWNED				\$120,600								
66	2005 IC	122	C	OWNED				\$118,800								
67	2005 IC	123	C	OWNED				\$118,800								
68	2005 IC	124	C	OWNED				\$118,800								
69	2005 IC	129	C	OWNED				\$118,800								
70	2005 IC	136	C	OWNED				\$118,800								
71	2004 Ford/Collins	163	A	OWNED				\$67,900								
72	2004 Ford/Collins	164	A	OWNED				\$67,900								
73	2006 IC	1	D	OWNED					\$123,600							
74	2006 IC	2	D	OWNED					\$123,600							
75	2006 IC	5	D	OWNED					\$123,600							
76	2006 IC	6	D	OWNED					\$123,600							
77	2006 IC	12	D	OWNED					\$123,600							
78	2006 IC	13	D	OWNED					\$123,600							
79	2006 IC	14	D	OWNED					\$123,600							
80	2006 IC	15	D	OWNED					\$123,600							
81	2006 IC	24	D	OWNED					\$123,600							
82	2006 IC	27	D	OWNED					\$123,600							
83	2006 IC	62	D	OWNED					\$123,600							
84	2006 IC	137	C	OWNED					\$121,800							
85	2006 IC	138	C	OWNED					\$121,800							
86	2006 IC	141	C	OWNED					\$121,800							
87	2006 Ford/Mid Bus	161	A	OWNED					\$69,600							
88	2007 IC	22	D	OWNED						\$126,700						
89	2007 IC	28	D	OWNED						\$126,700						
90	2007 IC	35	D	OWNED						\$126,700						
91	2007 IC	50	D	OWNED						\$126,700						
92	2007 IC	69	D	OWNED						\$126,700						
93	2007 IC	74	D	OWNED						\$126,700						
94	2007 IC	81	D	OWNED						\$126,700						
95	2007 IC	84	D	OWNED						\$126,700						
96	2007 IC	120	D	OWNED						\$126,700						
97	2007 IC	128	C	OWNED						\$124,800						
98	2007 IC	146	C	OWNED						\$124,800						
99	2008 Bluebird	8	D	OWNED							\$129,900					
100	2008 Bluebird	9	D	OWNED							\$129,900					
101	2008 Bluebird	26	D	OWNED							\$129,900					
102	2008 Bluebird	30	D	OWNED							\$129,900					
103	2008 Bluebird	39	D	OWNED							\$129,900					
104	2008 Bluebird	46	D	OWNED							\$129,900					
105	2008 Bluebird	51	D	OWNED							\$129,900					
106	2008 Bluebird	60	D	OWNED							\$129,900					
107	2008 IC	142	C	OWNED							\$127,900					
108	2008 IC	143	C	OWNED							\$127,900					

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2014-2025**

Pursuant to IC 20-46-5 East Allen County Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the twelve (12) year period 2014 through 2025. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs											
					2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
109	2008 IC	144	C	OWNED							\$127,900					
110	2010 Freightliner	10	C	OWNED								\$116,500				
111	2010 Freightliner	17	C	OWNED								\$116,500				
112	2010 Freightliner	37	C	OWNED								\$116,500				
113	2010 Freightliner	48	C	OWNED								\$116,500				
114	2010 Freightliner	49	C	OWNED								\$116,500				
115	2010 Freightliner	52	C	OWNED								\$116,500				
116	2010 Freightliner	54	C	OWNED								\$116,500				
117	2010 Freightliner	63	C	OWNED								\$116,500				
118	2010 Freightliner	75	C	OWNED								\$116,500				
119	2010 Freightliner	76	C	OWNED								\$116,500				
120	2010 Freightliner	126	C	OWNED								\$131,100				
121	2010 Freightliner	127	C	OWNED								\$131,100				
122	2010 Freightliner	147	C	OWNED								\$131,100				
123	2011 IC	53	C	OWNED									\$119,400			
124	2011 IC	80	C	OWNED									\$119,400			
125	2011 IC	85	C	OWNED									\$119,400			
126	2011 IC	110	C	OWNED									\$119,400			
127	2011 IC	111	C	OWNED									\$119,400			
128	2011 IC	112	C	OWNED									\$119,400			
129	2012 IC	83	C	OWNED										\$122,400		
130	2012 IC	148	C	OWNED										\$137,800		
131	2012 IC	149	C	OWNED										\$137,800		
132	2012 IC	59	C	OWNED										\$122,400		
133	2011 Collins/Chevy	162	A	OWNED										\$78,700		
134	2012 IC	150	C	OWNED										\$137,800		
135	2012 IC	151	C	OWNED										\$137,800		
136	2012 IC	113	C	OWNED										\$122,400		
137	2012 IC	114	C	OWNED										\$122,400		
138	2012 IC	115	C	OWNED										\$122,400		
139	2012 IC	116	C	OWNED										\$122,400		
140	2012 IC	117	C	OWNED										\$122,400		
141	2013 Freightliner	3	C	OWNED											\$125,500	
142	2013 Bluebird	7	C	OWNED											\$125,500	
143	2013 Freightliner	47	C	OWNED											\$125,500	
144	2013 Bluebird	86	C	OWNED											\$125,500	
145	2013 Bluebird	89	C	OWNED											\$125,500	
146	2013 Bluebird	90	C	OWNED											\$125,500	
147	2013 Bus Replacement	11	C	OWNED												\$128,600
148	2013 Bus Replacement	16	C	OWNED												\$128,600
149	2013 Bus Replacement	33	C	OWNED												\$128,600
150	2013 Bus Replacement	38	C	OWNED												\$128,600
151	2013 Bus Replacement	43	C	OWNED												\$147,000
152	2013 Bus Replacement	56	C	OWNED												\$128,600
153	2013 Bus Replacement	57	C	OWNED												\$128,600
154	2013 Bus Replacement	73	D	OWNED												\$128,600
155	2013 Bus Replacement	87	C	OWNED												\$128,600
156	2013 Bus Replacement	93	D	OWNED												\$147,000
157	2013 Bus Replacement	131	C	OWNED												\$144,800
158	2013 Bus Replacement	132	C	OWNED												\$144,800
Add Additional Sheets if necessary																
Replacement Cost Totals					2,395,900	1,808,200	1,872,400	1,815,200	1,794,600	1,389,900	1,422,900	1,558,300	716,400	1,486,700	753,000	1,612,400

SECTION II
 ADDITIONAL BUS NEEDS FOR YEAR 2014
 (INCLUDING PORTIONS OF BUS CONTRACTS BEING SHIFTED TO THE BUS REPLACEMENT FUND PER I.C. 20-40-7-7)

	Bus Description	Model Year	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Year 2014 Additional Bus Cost
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16	Attach additional sheets if necessary	Total Additional Bus Costs			-
17	BUS CONTRACTS	Total Contracts to be shifted to Bus Replacement in 2012			
18	Total Additional Buses & Bus Contracts for Section II (Line 16 + Line 17)				-

**SECTION III
 JUSTIFICATION FOR REPLACEMENT AND/OR ADDITIONAL BUS PURCHASES**

1. If the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation. (Add additional sheets if necessary)

Not Applicable

2. If the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. (Attach additional sheets if necessary)

Not Applicable

SPECIAL NOTE:
BUS REPLACEMENT FUND FORM 4-B MUST BE ATTACHED TO COMPLY WITH THE PLAN FORMAT REQUIRED IN IC 20-46-5-8.

WORKSHEET - FOR CALCULATION PURPOSES ONLY *

EXPENDITURES AND OTHER SOURCES OF REVENUE

1	2014 Bus Replacement Cost total from Section 1	2,395,900
2	2014 Additional Bus Costs total from Section II	-
3	Appropriation Balance as of June 30th (Line 9 from Form 4 [Line 2 Worksheet])	1,327,322
4	Additional Appropriations - July to December of Current Year	-
5	Temporary Loans borrowed prior to 6/30 current year (Lines 4a & 4b on Form 3)	-
6	Total needs (Add Lines 1,2,3,4 and 5)	3,723,222
7	June 30 Current Year Cash Balance (to include investments)	757,839
8	Estimated Property Taxes to be received-July 1 thru December 31 of Current Year	521,039
9	Estimated Miscellaneous Revenue - July thru Dec of Current Year (Col. A on Form 2)	56,021
10	Estimated Miscellaneous Revenue - Jan thru Dec of Ensuing Year (Col. B on Form 2)	98,934
11	Available Revenues (Add Lines 7, 8, 9 and 10)	1,433,833
12	Bus Replacement Needs (Subtract Line 11 from Line 6)	2,289,389
13	Total Allocations for Future Bus Purchases to be Carried to 2014	-
14	Bus Replacement Levy Required to Fund Plan (Add Lines 12 and 13)	2,289,389
15	Property Tax Replacement Credit (if applicable)	-
16	Net Property Tax Levy Required (Subtract Line 15 from Line 14)	2,289,389
17	Tax Rate Required (Line 16/Line 18 x 100)	0.1142
18	Tax rate is based upon an estimated Assessed Valuation of:	2,005,531,400

*This worksheet should be submitted with your adopted Bus Replacement Plan.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0255 - EAST ALLEN COUNTY SCHOOL CORPORATION
Fund Name: 6302 - BUS REPLACEMENT
County: 02 - Allen County
Year: 2014

Net Assessed Value	\$2,005,531,400	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,395,900	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,327,322	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,723,222	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$757,839	\$0
7. Taxes to be collected, present year (December settlement)	\$521,039	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$56,021	\$0
b). Total Column B Budget Form 2	\$98,934	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,433,833	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$2,289,389	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,289,389	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$2,289,389	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$2,289,389	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.1142	0.0000