EAST ALLEN COUNTY SCHOOLS
SPECIAL WORK SESSION
BOARD OF SCHOOL TRUSTEES
MARCH 9, 2010 – 9:00 a.m.
Administration Building – Board Room
1240 State Road 930 East
New Haven, IN 46774

CALL TO ORDER  President Janice Witte called the meeting to order at 9:00 a.m.

ROLL CALL / PLEDGE OF ALLEGIANCE

Board  Janice A. Witte, President
Leland L. Etzler, Vice President
Stephen L. Terry, Secretary
Richard A. Allgeier
William D. Hartman
Alyssa Lewandowski

Staff  Dr. Karyle M. Green, Superintendent
Dr. Jeanne Zehr, Assistant Superintendent for Student Management
Mrs. Connie DeLong, Executive Director of Special Services
Dr. Jan MacLean, Assistant Superintendent for Instruction
Mr. Kirby Stahly, Assistant Superintendent for Administrative Services
Mrs. Peggy J. Rohrbacher, Director of Human Resources
Ms. Jo Ann Roscoe, Director of Accountability
Mr. Melvin Falkner, Director of Transportation
Mrs. Tammyra L. Kelly, Public Relations Liaison
Mr. Gregory M. Geise, President of EAEA

BOARD DISCUSSION

Subject  Budget Considerations – In light of a $4 million projected reduction needed to be made this Spring, the Board discussed budget reduction options. The meeting was open to the public and the public was invited to submit written comments (see attached).

ADJOURNMENT

There being no further business, the meeting was adjourned at 12:00 noon.

NEXT MEETING  The next Special Work Session of the Board of School Trustees is scheduled for Tuesday, March 23 at 4:00 p.m. at the EACS Administration Building, 1240 State Road 930 East, New Haven, IN.
These minutes were approved and adopted by the East Allen County Schools Board of School Trustees on March 30, 2010.

EAST ALLEN COUNTY SCHOOLS
BOARD OF SCHOOL TRUSTEES

Secretary
EACS School Board
Work Session
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Discussion Items

• Sub Costs
  o Analyze Data
  o Look at plan to reduce
  o Discuss w/ EAEA “class coverage”

• Group Health Insurance

• Anthis Career Center

• Alternative Education

• Full Day Kindergarten
  o Cost is $475 per full day student
  o Pay for full day Kindergarten – parent pays difference in cost
  o Reduce number of full day sections

• Summer School
  o Plato
  o Pay for summer school
  o Structure of summer “camps”- academic & athletic

• McMillen Health Center
  o $30,600 +

• North Central Association

• Toner Cartridges
  o Discuss w/ teachers
  o Network copiers to teacher computers

• ECA (Extra Curricular Activities)
  o Pay to play
  o Find reduction somewhere
  o Academic / classroom costs important

• Elementary / Secondary Team Leaders & Department Heads
  o Thought eliminated in 2005
  o Added back to contract 2007

• Curriculum Coordinators
  o Do they have duties every year?

• Paraprofessionals
EACS School Board
Work Session
March 9, 2010

Additional Cost Considerations

- Supplies
- Postage
- Region 8
- RTI Specialists
- Print Shop
- Acelink
- Benchmarks
- Schedule – (Block, Trimester, 7, 6 etc...)
- Outsourcing
EACS School Board
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Reductions Made SY 09/10

• Supplies (5% - 10%)
• Fees (5% - 15%)
• Professional Development
• 2 Custodial FTE’s
• CPF Allotments ($3,000 - $5,000)