East Allen County Schools
Highland Terrace Elementary

October 18, 2011
Program of Spaces

Current Building Use and Deficiencies
• 23 Classrooms Grades K, 1, 2
• Currently using Music for classroom
• Intervention spaces not properly designed
• Long traffic back-ups at PM pick-up
• Insufficient parking for volunteers & visitors

Immediate Building Needs
• Address traffic and parking needs
• Two (2) General Education PreSchool Rooms
• Create appropriate Intervention spaces

Future Building Needs
• Four (4) Special Education PreSchool Rooms
• Physical & Occupational Therapy Rooms
• Replace Music Room
Highland Terrace Project Update

Schematic Design

- Utilize Existing Parking
- Add Drive with Stacking Space
- Add Parking
- Add Drop-Off and Canopies
- Add Space to Accommodate PreSchool
Schematic Design

Modify Existing Parking

Add Parking

Add Stacking Space & Drive

Add Canopies & Drop Off

Renovations For Grade 2

Renovations For PreSchool

Gr. 2

Gr. 1

Gr. K

Intense Inter. Addition
Questions
East Allen County Schools
Highland Terrace Project
Estimated Project Budget

Construction Costs  $ 1,300,000
Non-Construction Costs  $105,800
Estimated Project Cost  $1,405,800

Capital Projects Fund  $1,405,800

Note: CPF currently has an encumbrance of $1,680,000 for Highland Terrace