New Haven 7-12
1028 Hearing

January 10, 2012
Improved traffic flow on site.
Building area is added to accommodate added capacity and grade levels. Existing area will be use more efficiently.

New Heating and Ventilation systems and upgraded electrical systems.

Improved traffic flow on site.

70% of cost is needed maintenance... that cannot be done annually and is more cost effective to be done collectively.
Summary

The items listed as alternates are NOT included within the totals below. They would be determined dependant upon construction bids.

- Office / Media Classrooms
  - Alternate AD/Community
- Classroom Addition
- Classroom Alternate
- Band / Choir
  - Alternate Addition
- Kitchen / Cafetorium
- Art / Voc. Tech.
- Gymnasium / Auxiliary Gym
  - Alternate Gym
- Restroom – ADA / Update
- Site Improvements
  - Alternates – 930/Admin

Sub-Total $16,112,000

HVAC $9,270,000

Total $25,382,000

• Cost projection are hard costs only and does NOT include soft costs.
• Various items shifted to soft cost see detail sheets, including Technology, project phasing, and contingency.
• Contingency should be 10% for new construction, and 15% for renovation.
• Roof only patched not replaced, only exterior wall modified is at addition locations.
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