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#### Mechanic Salary Calculation:

- Lead: $1 x 8 x 260 x 23.53 x 1.025 = 50,166
- Mechanics: $4 x 8 x 260 x 22.70 x 1.025 = 193,586
- Summer Employees: $3 x 8 x 45 x 15.00 = 16,200

- 2004 - $218,933
### 2013 TRANSPORTATION BUDGET

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### EAST ALLEN COUNTY SCHOOLS

#### 2013 TRANSPORTATION BUDGET

**Fund 041**

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- **2008**: $4,115
- **2009**: $619
- **2010**: $544
- **2011**: $348

**Total Other**: $30,300

**Total Student Transportation**: $6,370,541

**Staff Services**

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- **2002**: $13,564
- **2003**: $14,936
- **2004**: $12,744
- **2005**: $13,592
- **2006**: $12,770
- **2007**: $14,581
- **2008**: $0
- **2009**: $0
- **2010**: $0
- **2011**: $0

**Total Student Transportation**: $6,568,746

**Difference**: $198,205
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<td>2011 - $2,204</td>
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<td>2010 - $3,534</td>
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### EAST ALLEN COUNTY SCHOOLS
#### 2013 TRANSPORTATION BUDGET

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